

	PERCENTAGE	TOTAL	PAYROLL	EXPENSE
GENERAL GOVERNMENT	8.38%	\$ 24,522,894.00	\$ 11,255,420.00	13,267,474.00
PUBLIC SAFETY	12.84%	\$ 37,591,023.00	\$ 34,756,933.00	2,834,090.00
EDUCATION (Payroll/Expense)	46.83%	\$ 137,077,000.00	\$ 108,555,200.00	28,521,800.00
PUBLIC SERVICE	3.57%	\$ 10,446,140.00	\$ 3,738,773.00	6,707,367.00
HEALTH & WELFARE	0.46%	\$ 1,347,636.00	\$ 1,148,015.00	199,621.00
CULTURE & RECREATION	0.37%	\$ 1,090,571.00	\$ 954,238.00	136,333.00
NON DEPARTMENTAL	14.17%	\$ 41,479,840.00	\$ -	41,479,840.00
INDEBTEDNESS	4.46%	\$ 13,055,000.00	\$ -	13,055,000.00
PENSIONS	8.92%	\$ 26,102,636.00	\$ -	26,102,636.00
TOTAL FISCAL YEAR BUDGET	100%	\$ 292,712,740.00	\$ 160,408,579.00	132,304,161.00

GENERAL GOVERNMENT		PAGE	Totals	
I	Mayor & Incidental	1 Payroll..... 1	380,900.00	
		2 Expense.....	201,126.00	
				582,026.00
II	Administrative Aide to Council	1 Payroll..... 2	411,252.00	
		2 Expense.....	32,482.00	
				443,734.00
III	Clerk of Council	1 Payroll..... 4	3,000.00	
		2 Expense.....	8,700.00	
IV	Comptroller	1 Payroll..... 6	316,174.00	
		2 Expense.....	109,850.00	
				426,024.00
V	Treasurer	1 Payroll..... 8	325,893.00	
		2 Expense.....	312,799.00	
VI	Collector	1 Payroll..... 10	320,104.00	
		2 Expense.....	30,746.00	
				350,850.00
VII	Assessor	1 Payroll..... 12	580,383.00	
		2 Expense.....	66,450.00	
VIII	City Clerk	1 Payroll..... 14	511,015.00	
		2 Expense.....	69,270.00	
				580,285.00
IX	License Commission	1 Payroll..... 16	23,500.00	
		2 Expense.....	10,950.00	
				34,450.00
X	Precinct Officers	1 Precinct Officers Payroll..... 18	78,000.00	
				78,000.00

XI	Purchasing				
		1 Payroll.....	19	354,906.00	
		2 Expense.....		12,950.00	
					367,856.00
XII	Information Technology				
		1 Payroll.....	21	163,811.00	
		2 Expense.....		747,692.00	
					911,503.00
XIII	Unemployment Compensation.....		23	160,000.00	160,000.00
XIV	Workers' Compensation.....		24	1,940,000.00	1,940,000.00
XV	Personnel Department				
		1 Payroll.....	25	235,652.00	
		2 Expense.....		14,160.00	
					249,812.00
XVI	City Solicitor				
		1 Payroll.....	27	485,867.00	
		2 Expense.....		181,000.00	666,867.00
		3 Awards & Executions.....	29	19,447.00	19,447.00
XVII	Inspectional Services Department				
		1 Payroll.....	30	7,064,963.00	
		2 Expense.....		9,349,852.00	
					16,414,815.00
	TOTAL GENERAL GOVERNMENT				24,522,894.00
	PUBLIC SAFETY				
I	Police Department				
		1 Payroll.....	38	18,086,981.00	
		2 Expense.....		726,387.00	
					18,813,368.00
II	Fire Department				
		1 Payroll.....	51	16,510,328.00	
		2 Expense.....		1,040,950.00	17,551,278.00

III	Street Lighting Bills.....	60		1,000,000.00	1,000,000.00
IV	Emergency Management				
	1 Payroll.....	61		93,217.00	
	2 Expense.....			3,000.00	
					96,217.00
V	Harbormaster				
	1 Payroll.....	63		3,900.00	
	2 Expense.....			7,253.00	
					11,153.00
VI	Office of Animal Control				
	1 Payroll.....	65		62,507.00	
	2 Expense.....			56,500.00	
					119,007.00
TOTAL PUBLIC SAFETY					37,591,023.00

Education

I	School				
	1 Payroll/Expense.....	67		136,000,000.00	137,077,000.00
II	Essex North Shore Agricultural				
	Expense.....	68		1,077,000.00	
TOTAL EDUCATION					137,077,000.00

PUBLIC SERVICE

I	Department of Public Works				
	1 Payroll.....	69		2,962,998.00	
	2 Expense.....			5,941,403.00	
					8,904,401.00
II	Department of Public Works - Snow & Ice				
	1 Payroll.....	74		160,000.00	
	2 Expense.....			625,162.00	
					785,162.00
III	Parking Abandoned Vehicles				
	1 Payroll.....	75		36,746.00	
	2 Expense.....			6,152.00	
					42,898.00

IV	Parking Department				
		1 Payroll.....	77	579,029.00	
		2 Expense.....		134,650.00	713,679.00
	TOTAL PUBLIC SERVICE				10,446,140.00
	HEALTH & WELFARE				
I	Council for the Aged				
		1 Payroll.....	79	-	
		1 Expense.....		171,500.00	171,500.00
II	Office of Veterans				
		1 Payroll.....	80	206,759.00	
		2 Expense.....		28,121.00	
		3 Veterans Benefits.....		941,256.00	1,176,136.00
	TOTAL HEALTH & WELFARE				1,347,636.00
	CULTURE & RECREATION				
I	Library				
		1 Payroll.....	82	890,638.00	
		2 Expense.....		108,486.00	999,124.00
II	Celebrations				
		1 Independence Day.....	84	10,500.00	10,500.00
III	Grand Army of the Republic.....				
		1 Payroll.....	85	63,600.00	
		2 Expense.....		17,347.00	80,947.00
	TOTAL CULTURE & RECREATION				1,090,571.00

NON DEPARTMENTAL

I	Capital.....	87	2,637,840.00	2,637,840.00
I	Insurance.....	88	1,202,000.00	1,202,000.00
II	Health & Life Insurance.....	89	34,670,000.00	34,670,000.00
III	Reserve Fund.....	90	1,000,000.00	1,000,000.00
IV	F.I.C.A. Match.....	91	1,970,000.00	1,970,000.00

TOTAL NON DEPARTMENTAL

41,479,840.00

INDEBTEDNESS

I	Interest.....	92	3,005,000.00	3,005,000.00
II	Bonds.....	93	10,050,000.00	10,050,000.00

TOTAL INDEBTEDNESS

13,055,000.00

PENSIONS

I	Pensions Non-Contributory.....	94	9,065.00	9,065.00
II	Retirement Board.....	95	26,093,571.00	26,093,571.00

TOTAL PENSION/RETIREMENT

26,102,636.00

TOTAL BUDGET

\$

292,712,740.00

DEPARTMENT:
MAYOR'S OFFICE

1110, 1122 & 1111

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015	FY2015	TOTAL FY2015	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
				APPROPRIATION	JUL-OCT ACTUAL EXPENDED	ESTIMATED AND EXPENDED			

PERSONAL SERVICES

0700	SICK TIME BUY BACK/RETIRE	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	-	-	-	-	-	-	-	-
0702	ANNUAL PERS BUY BACK	-	-	-	-	-	-	-	-
0800	LONGEVITY	-	-	3,000.00	-	3,000.00	5,900.00	5,900.00	5,900.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	386,000.00	234,104.00	372,000.00	122,387.00	372,000.00	375,000.00	375,000.00	375,000.00
subtotal		386,000.00	234,104.00	375,000.00	122,387.00	375,000.00	380,900.00	380,900.00	380,900.00

EXPENSES

2400	GEN REPAIR/MAINT OUTSIDE	1,766.00	-	1,700.00	-	-	1,700.00	1,500.00	1,500.00
2700	RENT & LEASE	4,200.00	-	4,000.00	-	-	4,000.00	3,500.00	3,500.00
2900	OTHR PRPRTY SERVCS WEED CNTRL	25,000.00	38,541.00	35,000.00	12,729.00	19,584.00	30,000.00	30,000.00	30,000.00
3000	OUTSIDE PROF/TECH-GENERAL	108,958.00	66,059.00	90,000.00	17,322.00	56,893.00	90,000.00	90,000.00	90,000.00
3400	OUTSIDE-COMMUN & MEDIA	5,126.00	4,690.00	5,126.00	1,213.00	4,137.00	5,226.00	5,226.00	5,226.00
3401	ADVERTISING	6,862.00	5,348.00	5,000.00	1,017.00	4,362.00	2,000.00	2,000.00	2,000.00
4102	GASOLINE	2,300.00	1,480.00	3,000.00	743.00	1,743.00	3,000.00	2,700.00	2,700.00
4200	GENERAL OFFICE SUPPLIES	11,831.00	6,889.00	6,800.00	2,425.00	5,736.00	6,800.00	6,000.00	6,000.00
4900	FOOD & FOOD SERVICE SUPP	5,723.00	2,530.00	6,000.00	161.00	1,426.00	6,000.00	6,000.00	6,000.00
5800	OTHER EXPENDABLE SUPPLIES	1,239.00	-	1,200.00	-	-	1,200.00	1,200.00	1,200.00
7102	AUTO ALLOWANCE	10,000.00	5,800.00	-	-	-	-	-	-
7200	OUT-OF-STATE TRAVEL	-	-	-	-	-	-	-	-
7300	DUES/SUBSCRIP/MEMBERSHIPS	17,000.00	13,264.00	17,000.00	13,223.00	13,323.00	15,000.00	15,000.00	15,000.00
7800	OTHERWISE UNCLASSIFIED	45,064.00	20,486.00	35,000.00	6,631.00	6,831.00	28,000.00	25,000.00	25,000.00
7812	INAUGURATION	-	8,678.00	1,000.00	-	-	12,000.00	12,000.00	12,000.00
7901	COMMISSION EXPENSES	9,400.00	5,000.00	10,000.00	-	-	10,000.00	1,000.00	1,000.00
subtotal		254,469.00	178,765.00	220,826.00	55,464.00	114,035.00	214,926.00	201,126.00	201,126.00

TOTAL

640,469.00 412,869.00 595,826.00 177,851.00 489,035.00 595,826.00 582,026.00 582,026.00

DEPARTMENT:
ADMINISTRATIVE AIDE & COUNCILORS 1112

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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PERSONAL SERVICES

0701	ANNUAL SICK BUY BACK	1,909.00	1,215.00	2,005.00	-	1,215.00	2,074.00	2,074.00	2,074.00
0702	ANNUAL PERS BUY BACK		485.00	802.00	486.00	486.00	830.00	830.00	830.00
0800	LONGEVITY	11,424.00	11,837.00	11,750.00	-	11,750.00	12,338.00	12,338.00	12,338.00
0900	OVERTIME	4,762.00	7,310.00	3,000.00	1,593.00	2,800.00	3,000.00	2,800.00	2,800.00
1000	PAYROLL SALARIES	100,737.00	104,209.00	104,258.00	34,084.00	104,258.00	107,810.00	107,810.00	107,810.00
1000A	CLERK HUMAN RIGHTS COMMISSION	5,600.00	8,400.00	8,400.00	2,100.00	8,400.00	8,400.00	8,400.00	8,400.00
1100	COUNCILLORS SALARIES	169,319.00	158,344.00	277,000.00	88,122.00	277,000.00	277,000.00	277,000.00	277,000.00
	subtotal	293,751.00	291,800.00	407,215.00	126,385.00	405,909.00	411,452.00	411,252.00	411,252.00

EXPENSES

2400	GEN REPAIR/MAINT OUTSIDE	1,100.00	120.00	400.00	-	-	400.00	-	-
2700	RENT & LEASE	7,400.00	9,314.00	400.00	5,245.00	6,900.00	400.00	-	-
3400	OUTSIDE-COMMUN & MEDIA	1,370.00	717.00	1,300.00	175.00	675.00	1,300.00	1,100.00	1,100.00
3401	ADVERTISING	8,748.00	4,505.00	6,882.00	265.00	4,200.00	-	-	-
3403	POSTAGE	6,752.00	-	-	-	-	6,882.00	6,882.00	6,882.00
4200	GENERAL OFFICE SUPPLIES	7,029.00	9,280.00	4,675.00	956.00	4,947.00	4,675.00	3,700.00	3,700.00
4204	PRINTING SERVICES	6,715.00	8,411.00	5,500.00	-	2,000.00	5,500.00	4,500.00	4,500.00
4216	COMPUTER SUPPLIES/MAT'L	5,530.00	260.00	2,975.00	-	3,240.00	2,975.00	2,400.00	2,400.00
7102	AUTO ALLOWANCE	5,966.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00
7800	OTHERWISE UNCLASSIFIED	32,857.00	22,078.00	28,000.00	9,894.00	14,998.00	23,763.00	10,000.00	10,000.00
7803	COUNCILORS EXPENSE	104,400.00	80,475.00	-	-	-	-	-	-
	subtotal	187,867.00	139,060.00	54,032.00	17,835.00	40,860.00	49,795.00	32,482.00	32,482.00

TOTAL 481,618.00 430,860.00 461,247.00 144,220.00 446,769.00 461,247.00 443,734.00 443,734.00

DEPARTMENT: ADMINISTRATIVE AIDE & COUNCILORS		CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Administrative Assistant	7/1/1992	38.00	10,104.77	1,214.52	63,154.80
1000	Head Clerk	5/9/2005	10.00	2,232.72	858.74	44,654.43
1100	Council President	1/1/2008	12.00		2,250.00	27,000.00
1100	Councillor-At-Large	1/1/2012	4.00		2,083.33	25,000.00
1100	Councillor-At-Large	1/1/2012	4.00		2,083.33	25,000.00
1100	Councillor-At-Large	1/1/2008	8.00		2,083.33	25,000.00
1100	Ward One Councillor	1/1/2004	12.00		2,083.33	25,000.00
1100	Ward Two Councillor	1/12/1999	17.00		2,083.33	25,000.00
1100	Ward Three Councillor	1/1/2008	8.00		2,083.33	25,000.00
1100	Ward Four Councillor	1991-1995	22.00		2,083.33	25,000.00
1100	Ward Five Councillor	1/1/2014	2.00		2,083.33	25,000.00
1100	Ward Six Councillor	1/1/2006	10.00		2,083.33	25,000.00
1100	Ward Seven Councillor	1/1/1998	18.00		2,083.33	25,000.00
0702	Pers		830.00			
0701	Sick		2,074.00			
TOTALS				12,337.49	25,156.56	384,809.23

DEPARTMENT:
CLERK OF COUNCIL 1113

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
1000	PAYROLL SALARIES	3,000.00	3,000.00	3,000.00	750.00	3,000.00	3,000.00	3,000.00	3,000.00
	subtotal	3,000.00	3,000.00	3,000.00	750.00	3,000.00	3,000.00	3,000.00	3,000.00
EXPENSES									
7102	AUTO ALLOWANCE	-	-	8,700.00	2,900.00	8,700.00	8,700.00	8,700.00	8,700.00
	subtotal	-	-	8,700.00	2,900.00	8,700.00	8,700.00	8,700.00	8,700.00
	TOTAL	3,000.00	3,000.00	11,700.00	3,650.00	11,700.00	11,700.00	11,700.00	11,700.00

DEPARTMENT: CLERK OF COUNCIL		CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Clerk of Council	7/9/2001	n/a		250.00	3,000.00
						3,000.00
TOTALS						3,000.00

DEPARTMENT:
 COMPTROLLER 1130

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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PERSONAL SERVICES

0701	ANNUAL SICK BUY BACK	5,827.00	2,701.00	3,000.00	-	1,700.00	3,000.00	3,000.00	3,000.00
0702	ANNUAL PERS BUY BACK	-	1,625.00	1,625.00	1,291.00	1,291.00	2,000.00	2,000.00	2,000.00
0800	LONGEVITY	15,362.00	15,175.00	23,501.00	-	23,501.00	25,971.00	25,971.00	25,971.00
0900	OVERTIME	500.00	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	293,929.00	283,785.00	281,160.00	92,204.00	281,160.00	285,203.00	285,203.00	285,203.00
subtotal		315,618.00	303,286.00	309,286.00	93,495.00	307,652.00	316,174.00	316,174.00	316,174.00

EXPENSES

2407	OFFICE EQUIPMENT	-	-	1,200.00	-	1,200.00	1,200.00	-	-
2901	CUSTODIAL SERVICES	365.00	-	-	-	-	-	-	-
3006	FINANCIAL SERV PROF/TECH	121,345.00	106,750.00	104,000.00	15,500.00	104,000.00	101,000.00	104,500.00	104,500.00
3401	ADVERTISING	-	-	-	-	-	-	-	-
3410	CELL PHONE	-	-	-	-	-	-	-	-
4200	GENERAL OFFICE SUPPLIES	2,324.00	2,558.00	1,370.00	400.00	1,130.00	1,370.00	1,200.00	1,200.00
4204	PRINTING SERVICES	-	-	-	-	-	-	-	-
7100	IN-STATE TRAVEL	-	342.00	-	-	-	-	-	-
7102	AUTO ALLOWANCE	3,900.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00
7200	OUT OF STATE TRAVEL	-	499.00	-	-	-	-	-	-
7202	HOTEL REIMB OUT STATE	-	859.00	-	-	-	-	-	-
7300	DUES/SUBSCRIP/MEMBERSHIPS	60.00	60.00	100.00	60.00	60.00	100.00	100.00	100.00
7301	ORG CONFERENCE	1,095.00	1,090.00	1,200.00	-	-	-	-	-
7302	ORG DUES	135.00	135.00	150.00	135.00	135.00	150.00	150.00	150.00
7400	INSURANCE PREMIUMS	-	-	-	-	-	-	-	-
8516	COMPUTER EQUIPMENT	-	2,347.00	-	-	-	-	-	-
subtotal		129,224.00	118,540.00	111,920.00	17,395.00	110,425.00	107,720.00	109,850.00	109,850.00

TOTAL 444,842.00 421,826.00 421,206.00 110,890.00 418,077.00 423,894.00 426,024.00 426,024.00

DEPARTMENT: COMPTROLLER	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Comptroller	11/22/1999	16.00	7,281.85	1,944.90	101,134.84
1000	Systems Accountant	4/22/1986	30.00	6,933.32	833.33	43,333.26
1000	Senior Accountant			-	1.00	1.00
1000	Senior Accountant			-	1.00	1.00
1000	Senior Bookkeeper				1.00	1.00
1000	Senior Bookkeeper				1.00	1.00
1000	Munis Migration Liason	11/15/1993	16.00	6,146.16	1,313.28	68,290.63
1000	Assistant Comptroller	7/10/2000	16.00	5,305.79	1,360.46	70,743.91
0701	Annual Sick Buy Back					3,000.00
0702	Annual PERS Buy Back					2,000.00
TOTALS				25,667.12		283,502.64

DEPARTMENT:
TREASURER 1140

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK TIME BUY BACK/RETIRE	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	6,053.00	3,834.00	5,827.00	-	5,827.00	5,635.00	5,635.00	5,635.00
0702	ANNUAL PERS BUY BACK	-	1,520.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00
0800	LONGEVITY	31,422.00	31,323.00	31,063.00	-	31,063.00	21,929.00	21,929.00	21,929.00
0900	OVERTIME	3,000.00	2,209.00	3,000.00	884.00	2,634.00	3,000.00	3,000.00	3,000.00
1000	PAYROLL SALARIES	324,310.00	304,698.00	302,971.00	99,048.00	302,971.00	292,998.00	292,998.00	292,998.00
	subtotal	364,785.00	343,584.00	345,192.00	102,263.00	344,826.00	325,893.00	325,893.00	325,893.00

EXPENSES

3000	OUTSIDE PROF/TECH-GENERAL	343,327.00	321,955.00	283,600.00	74,598.00	287,776.00	281,867.00	281,867.00	281,867.00
3006	FINANCIAL SERV PROF/TECH	2,200.00	1,500.00	2,200.00	-	-	2,200.00	2,200.00	2,200.00
3400	OUTSIDE-COMMUN & MEDIA	1,500.00	225.00	400.00	-	-	400.00	400.00	400.00
4200	GENERAL OFFICE SUPPLIES	4,534.00	5,890.00	3,600.00	981.00	2,328.00	3,600.00	2,900.00	2,900.00
5645	TAX TITLE	-	-	-	-	-	21,032.00	21,032.00	21,032.00
7102	AUTO ALLOWANCE	3,900.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00
7301	ORG CONFERENCE	350.00	478.00	350.00	-	-	350.00	350.00	350.00
7302	ORG DUES	150.00	145.00	150.00	165.00	165.00	150.00	150.00	150.00
7800	OTHERWISE UNCLASSIFIED	-	27.00	-	-	-	-	-	-
	subtotal	355,961.00	334,120.00	294,200.00	77,044.00	294,169.00	313,499.00	312,799.00	312,799.00

TOTALS 720,746.00 677,704.00 639,392.00 179,307.00 638,995.00 639,392.00 638,692.00 638,692.00

DEPARTMENT: TREASURER				CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS		
OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Treasurer	2/23/1998	20.00	8,427.90	2,025.94	105,348.79
1000	Assistant Treasurer	9/22/1986	29.00	6,484.81	1,133.71	58,952.84
1000	Payroll Supervisor	10/6/1986	25.00	5,429.53	949.22	49,359.37
1000	Head Clerk	3/22/2010	5.00	1,586.73	762.85	39,668.20
1000	Head Clerk	3/9/2015	-	-	762.85	39,668.20
1000	Head Clerk					1.00
1000	Senior Bookkeeper					1.00
0701	ANNUAL SICK BUY BACK					5,635.00
0702	ANNUAL PERS BUY BACK					2,331.00
TOTALS				21,929.00	5,634.57	292,997.40

DEPARTMENT:
COLLECTOR 1145

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK TIME BUY BACK/RETIRE	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	2,935.00	3,079.00	3,079.00	-	3,079.00	3,079.00	3,079.00	3,079.00
0702	ANNUAL PERS BUY BACK	-	1,903.00	2,247.00	1,559.00	1,559.00	2,157.00	2,157.00	2,157.00
0800	LONGEVITY	25,355.00	29,087.00	29,087.00	1,675.00	29,087.00	30,718.00	30,718.00	30,718.00
0900	OVERTIME	-	504.00	300.00	-	150.00	150.00	-	-
1000	PAYROLL SALARIES	281,731.00	296,379.00	291,991.00	92,686.00	291,991.00	285,374.00	284,150.00	284,150.00
subtotal		310,021.00	330,952.00	326,704.00	95,920.00	325,866.00	321,478.00	320,104.00	320,104.00

EXPENSES

2400	GEN REPAIR/MAINT OUTSIDE	-	-	-	-	-	-	-	-
3000	OUTSIDE PROF/TECH-GENERAL	31,770.00	2,775.00	17,296.00	-	12,975.00	17,296.00	-	-
3102	EMPLOYEE PHYSICALS	-	-	-	-	-	-	-	-
3401	ADVERTISING	5,982.00	1,561.00	4,000.00	-	1,136.00	4,000.00	1,500.00	1,500.00
3407	LOCK BOX	1,000.00	2,694.00	1,000.00	125.00	1,125.00	1,000.00	1,000.00	1,000.00
4200	GENERAL OFFICE SUPPLIES	3,713.00	3,558.00	3,600.00	1,700.00	3,774.00	3,600.00	3,000.00	3,000.00
4204	PRINTING SERVICES	22,569.00	23,837.00	-	-	-	-	-	-
6900	OTHER INTERGOVERNMENTAL	-	-	-	-	-	-	17,296.00	17,296.00
7102	AUTO ALLOWANCE	7,800.00	7,800.00	7,800.00	2,600.00	7,800.00	7,800.00	7,800.00	7,800.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	150.00	120.00	150.00	140.00	140.00	150.00	150.00	150.00
8700	REPLACEMENT EQUIPMENT	-	-	-	-	-	2,200.00	-	-
subtotal		72,984.00	42,345.00	33,846.00	4,565.00	26,950.00	36,046.00	30,746.00	30,746.00

TOTAL 383,005.00 373,297.00 360,550.00 100,485.00 352,816.00 357,524.00 350,850.00 350,850.00

DEPARTMENT: COLLECTOR	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Collector of Taxes	4/1/1977	45.00	13,484.65	1,944.90	101,134.84
1000	Assistant Collector of Taxes	9/19/1983	32.00	9,432.52	1,133.72	58,953.26
1000	Head Clerk					1.00
1000	Head Clerk	1/10/2000	15.00	4,018.90	858.74	44,654.43
1000	Head Clerk	11/21/2005	10.00	2,232.72	858.74	44,654.43
1000	Cashier/Typist	12/29/2014	10.00	1,612.63	620.24	32,252.53
	Annual Sick Buy Back					3,078.62
	Annual Pers Buy Back					2,166.54
	TOTALS			30,781.42	5,416.34	281,649.49

DEPARTMENT:
CHIEF FINANCIAL OFFICER / ASSESSOR 1150

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK TIME BUY BACK/RETIRE	-	14,517.00	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	2,800.00	2,252.00	4,000.00	-	-	4,000.00	3,500.00	3,500.00
0702	ANNUAL PERS BUY BACK	-	2,652.00	3,000.00	2,227.00	-	3,000.00	3,000.00	3,000.00
0800	LONGEVITY	44,271.00	57,928.00	34,977.00	-	34,977.00	41,103.00	41,103.00	41,103.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	473,699.00	535,103.00	514,361.00	157,843.00	356,518.00	532,780.00	532,780.00	532,780.00
	subtotal	520,770.00	612,452.00	556,338.00	160,070.00	391,495.00	580,883.00	580,383.00	580,383.00

EXPENSES

3000	OUTSIDE PROF/TECH-GENERAL	62,387.00	60,077.00	48,700.00	4,500.00	92,347.50	45,000.00	40,000.00	40,000.00
3003	LEGAL SERVICES	-	-	-	-	-	-	-	-
3403	POSTAGE	-	-	-	-	-	-	-	-
3406	PAGERS/BEEPERS	2,081.00	1,494.00	1,450.00	489.00	1,325.00	1,450.00	1,450.00	1,450.00
3801	BINDING	3,000.00	1,141.00	1,200.00	1,071.00	1,200.00	1,100.00	1,100.00	1,100.00
4200	GENERAL OFFICE SUPPLIES	5,780.00	4,954.00	4,000.00	2,841.00	3,527.00	4,000.00	3,500.00	3,500.00
6900	OTHER INTERGOVERNMENTAL	575.00	75.00	300.00	75.00	300.00	300.00	300.00	300.00
7102	AUTO ALLOWANCE	15,600.00	15,600.00	15,600.00	4,956.00	15,600.00	15,600.00	15,600.00	15,600.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	4,122.00	4,692.00	4,000.00	1,713.19	3,713.00	5,000.00	4,500.00	4,500.00
8516	COMPUTER EQUIPMENT	178.00	1,179.00	-	-	-	-	-	-
	subtotal	93,723.00	89,212.00	75,250.00	15,645.19	118,012.50	72,450.00	66,450.00	66,450.00

TOTAL 614,493.00 701,664.00 631,588.00 175,715.19 509,507.50 653,333.00 646,833.00 646,833.00

DEPARTMENT: CFO / ASSESSOR	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Director of Assessing	7/20/1998	41.00	13,484.65	1,782.83	92,706.94
1000	Assessor	7/28/2014	-	-	1,759.67	91,502.95
1000	Assessor	4/23/2001	14.00	3,812.62	1,759.67	91,502.95
1000	Administrative Assistant	11/16/1987	28.00	6,484.88	1,133.72	58,953.44
1000	Head Clerk	5/16/1994	30.00	7,144.72	858.74	44,654.48
1000	Head Clerk	3/1/1996	19.00	4,018.90	858.74	44,654.48
1000	Head Clerk	8/15/2005	16.00	4,018.90	858.74	44,654.48
1000	Senior Field Appraiser	10/29/2007	9.00	2,138.31	1,233.64	64,149.44
1000	Field Appraiser				0.00	1.00
1000	Field Appraiser				0.00	1.00
					0.00	1.00
	ANNUAL SICK BUY BACK					4,000.00
	ANNUAL PERS BUY BACK					3,000.00
	TOTALS			41,102.98	10,245.75	532,779.16

DEPARTMENT:
CITY CLERK 1160

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	7,783.00	1,992.00	8,930.00	-	3,707.00	8,834.00	5,000.00	5,000.00
0702	ANNUAL PERS BUY BACK	-	2,434.00	2,433.00	2,261.00	2,350.00	2,433.00	2,433.00	2,433.00
0800	LONGEVITY	39,474.00	42,215.00	42,149.00	-	42,149.00	37,237.00	37,237.00	37,237.00
0900	OVERTIME	7,286.00	5,850.00	2,000.00	1,602.00	-	2,000.00	2,000.00	2,000.00
1000	PAYROLL SALARIES	440,313.00	470,254.00	470,588.00	149,960.00	470,588.00	464,345.00	464,345.00	464,345.00
	subtotal	494,856.00	522,745.00	526,100.00	153,823.00	518,794.00	514,849.00	511,015.00	511,015.00

EXPENSES									
2407	OFFICE EQUIP R&M	391.00	249.00	300.00	85.00	265.00	300.00	300.00	300.00
2700	RENT & LEASE	3,000.00	1,530.00	2,700.00	-	-	4,200.00	2,500.00	2,500.00
2706	VEHICULAR RENTAL/LEASE	1,500.00	1,281.00	1,500.00	683.00	1,350.00	1,950.00	1,950.00	1,950.00
2901	CUSTODIAL SERVICES	-	-	-	-	-	-	-	-
3000	OUTSIDE PROF/TECH-GENERAL	7,636.00	31,043.00	5,000.00	1,552.00	3,591.00	5,000.00	5,000.00	5,000.00
3401	ADVERTISING	17,587.00	13,390.00	12,000.00	4,958.00	10,902.00	12,000.00	12,000.00	12,000.00
3403	POSTAGE	-	-	-	-	-	-	-	-
3410	NEXTEL/CELL PHONE	-	169.00	1,050.00	670.00	1,050.00	1,050.00	1,050.00	1,050.00
3801	BINDING	1,000.00	600.00	900.00	-	900.00	900.00	900.00	900.00
3802	CENSUS	34,000.00	13,902.00	15,000.00	7,630.00	7,630.00	15,000.00	15,000.00	15,000.00
4200	GENERAL OFFICE SUPPLIES	14,933.00	11,741.00	6,800.00	3,864.00	6,186.00	6,800.00	5,500.00	5,500.00
4204	PRINTING SERVICES	1,000.00	2,118.00	1,000.00	1,530.00	1,600.00	1,000.00	1,000.00	1,000.00
4205	DOG LICENSES-EXPENSE	525.00	1,145.00	1,195.00	-	400.00	1,195.00	1,195.00	1,195.00
4206	TAXI OPERATOR BADGES	750.00	618.00	750.00	-	250.00	800.00	750.00	750.00
4280	PRINTED BALLOTS	6,800.00	22,047.00	6,000.00	2,366.00	5,000.00	23,000.00	22,000.00	22,000.00
7199	MISC IN STATE TRAVEL	-	1,192.00	-	-	-	-	-	-
7300	DUES/SUBSCRIP/MEMBERSHIPS	125.00	125.00	125.00	-	125.00	125.00	125.00	125.00
8708	FURNITURE & EQUIPMENT	22,200.00	-	-	-	-	-	-	-
8799	MISC REPLACEMENT EQUIP	800.00	-	500.00	1,326.00	11,126.00	500.00	-	-
	subtotal	112,247.00	101,150.00	54,820.00	24,664.00	50,375.00	73,820.00	69,270.00	69,270.00

TOTAL 607,103.00 623,895.00 580,920.00 178,487.00 569,169.00 588,669.00 580,285.00 580,285.00

DEPARTMENT: CITY CLERK	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
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1000	City Clerk	7/9/2001	36.00	17,944.72	2,372.50	123,369.94
1000	Asst. City Clerk	12/28/2005	14.00	2,947.66	1,133.72	58,953.26
1000	Administrative Assistant	2/17/2004	12.00	2,947.66	1,360.46	70,743.91
1000	Head Clerk	5/19/1986	30.00	7,144.72	858.74	44,654.48
1000	Head Clerk	2/17/2004	12.00	2,232.72	858.74	44,654.48
1000	Head Clerk	5/1/2000	18.00	4,018.90	858.74	44,654.48
1000	Spanish Speaking Clerk	8/11/2014	1.00	-	627.79	32,645.32
1000	Head Clerk		-	-	0.00	0.00
1000	Election Coordinator		-	-	762.85	39,668.23
	Election Commissioners					5,000.00
						5,000.00
	ANNUAL SICK BUY BACK					8,834.00
	ANNUAL PERS BUY BACK					2,433.00
	TOTALS			37,236.38	8,833.54	464,344.10

DEPARTMENT:
 LICENSE COMMISSION 1161

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	23,501.00	23,501.00	23,500.00	5,875.00	23,500.00	23,500.00	23,500.00	23,500.00
	subtotal	23,501.00	23,501.00	23,500.00	5,875.00	23,500.00	23,500.00	23,500.00	23,500.00
EXPENSES									
3401	ADVERTISING	1,185.00	2,139.00	1,200.00	96.00	1,346.00	1,200.00	1,200.00	1,200.00
4200	GENERAL OFFICE SUPPLIES	1,128.00	2,725.00	900.00	-	920.00	900.00	750.00	750.00
4204	PRINTING SERVICES	-	255.00	1,955.00	-	-	1,955.00	900.00	900.00
7102	AUTO ALLOWANCE	8,100.00	8,100.00	8,100.00	2,700.00	6,300.00	8,100.00	8,100.00	8,100.00
	subtotal	10,413.00	13,219.00	12,155.00	2,796.00	8,566.00	12,155.00	10,950.00	10,950.00
	TOTAL	33,914.00	36,720.00	35,655.00	8,671.00	32,066.00	35,655.00	34,450.00	34,450.00

DEPARTMENT: LICENSE COMMISSION	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
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1000	Chairman-Commissioner			458.33	5,499.96
1000	Commissioner			416.66	4,999.92
1000	Commissioner			416.66	4,999.92
1000	Clerk			666.67	8,000.00
	Investigator				1.00
TOTALS					23,500.00

DEPARTMENT:
 PRECINCT OFFICERS 1163

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	78,000.00	72,098.00	70,000.00	25,823.00	70,000.00	78,000.00	78,000.00	78,000.00
TOTAL		78,000.00	72,098.00	70,000.00	25,823.00	70,000.00	78,000.00	78,000.00	78,000.00

DEPARTMENT:
PURCHASING 1170

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK TIME BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	6,013.00	1,621.00	6,327.00	-	5,300.00	6,234.00	6,234.00	6,234.00
0702	ANNUAL PERS BUY BACK		1,231.00	2,531.00	1,864.00	2,500.00	2,150.00	2,150.00	2,150.00
0800	LONGEVITY	21,644.00	23,219.00	23,219.00	2,679.00	22,665.00	21,385.00	21,385.00	21,385.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	316,641.00	326,295.00	328,986.00	102,184.00	328,986.00	325,137.00	325,137.00	325,137.00
	subtotal	344,298.00	352,366.00	361,063.00	106,727.00	359,451.00	354,906.00	354,906.00	354,906.00
EXPENSES									
2400	GEN REPAIR/MAINT OUTSIDE	28,389.00	1,184.00	2,000.00	745.00	1,245.00	2,000.00	1,000.00	1,000.00
2700	RENT & LEASE	-	20,925.00	21,000.00	20,925.00	20,925.14	27,653.00	-	-
3400	OUTSIDE-COMMUN & MEDIA	-	-	300.00	62.74	200.00	300.00	300.00	300.00
4200	GENERAL OFFICE SUPPLIES	1,635.00	5,974.00	3,855.00	1,118.00	1,722.00	3,855.00	3,100.00	3,100.00
7102	AUTO ALLOWANCE	7,800.00	7,800.00	7,800.00	2,600.00	7,800.00	7,800.00	7,800.00	7,800.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	625.00	616.00	900.00	267.00	275.00	900.00	750.00	750.00
	subtotal	38,449.00	36,499.00	35,855.00	25,717.74	32,167.14	42,508.00	12,950.00	12,950.00
TOTAL		382,747.00	388,865.00	396,918.00	132,444.74	391,618.14	397,414.00	367,856.00	367,856.00

DEPARTMENT: PURCHASING	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
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1000	Purchasing Agent	12/15/1993	21.00	8,427.90	1,620.75	84,279.04
1000	Executive Assistant	2/24/1986	29.00	6,947.03	1,457.42	75,785.76
1000	Head Clerk		-	-	1.00	1.00
1000	Computer Applications Coordinator				765.50	39,805.84
1000	Head Clerk	5/19/2004	19.00	4,018.90	858.74	44,654.43
1000	Senior Buyer	12/14/2005	10.00	1,990.29	765.50	39,805.84
1000	Senior Buyer	9/19/2012	3.00		765.50	39,805.84
	Annual Sick Buy Back					6,233.41
	Annual Pers Buy Back					2,149.86
TOTALS				21,384.12	6,233.41	324,136.75

DEPARTMENT:
INFORMATION TECHNOLOGY 1172

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	2,660.00	2,726.00	2,795.00	-	2,795.00	2,795.00	2,795.00	2,795.00
0702	ANNUAL PERS BUY BACK		2,794.00	2,795.00	-	2,795.00	2,795.00	2,795.00	2,795.00
0800	LONGEVITY	8,619.00	8,834.00	8,834.00	-	8,834.00	9,424.00	9,424.00	9,424.00
0900	OVERTIME	4,480.00	5,453.00	3,500.00	818.00	-	3,500.00	3,500.00	3,500.00
1000	PAYROLL SALARIES	141,753.00	145,229.00	145,297.00	47,500.00	145,297.00	145,297.00	145,297.00	145,297.00
	subtotal	157,512.00	165,036.00	163,221.00	48,318.00	159,721.00	163,811.00	163,811.00	163,811.00

EXPENSES

2400	GEN REPAIR/MAINT OUTSIDE	-	-	-	-	-	-	-	-
2600	OUTSIDE SVS R&M/OTHER	-	-	-	-	-	-	-	-
2700	RENT & LEASE	81,455.00	78,386.00	80,381.00	78,629.00	81,551.00	80,381.00	-	-
2901	CUSTODIAL SERVICES	-	-	-	-	-	-	-	-
3000	OUTSIDE PROF/TECH-GENERAL	254,491.00	265,273.00	251,767.00	181,145.00	380,326.00	600,000.00	640,000.00	640,000.00
3400	OUTSIDE-COMMUN & MEDIA	12,511.00	8,793.00	4,000.00	919.00	3,613.00	4,000.00	4,000.00	4,000.00
3403	POSTAGE	111,504.00	91,098.00	97,892.00	14,800.00	79,800.00	97,892.00	97,892.00	97,892.00
4200	GENERAL OFFICE SUPPLIES	7,129.00	2,874.00	2,250.00	1,011.00	3,262.00	2,250.00	1,900.00	1,900.00
4203	COMPUTER PAPER	-	-	-	-	-	-	-	-
4216	COMPUTER SUPPLIES/MAT'L	-	-	-	-	-	-	-	-
4300	BUILDING R&M SUPPLIES	-	-	-	-	-	-	-	-
7102	AUTO ALLOWANCE	3,900.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00
9510	TRANSFER ACCOUNTS	-	550,000.00	-	-	-	-	-	-
	subtotal	470,990.00	1,000,324.00	440,190.00	277,804.00	552,452.00	788,423.00	747,692.00	747,692.00

TOTAL 628,502.00 1,165,360.00 603,411.00 326,122.00 712,173.00 952,234.00 911,503.00 911,503.00

DEPARTMENT: INFORMATION TECHNOLOGY	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
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1000	Network Support Specialist	1/3/1996	19.00	6,475.74	1,660.45	86,343.22
1000	Assist. Systems Coordinator	1/12/2004	11.00	2,947.66	1,133.72	58,953.26
1000	Software Support Specialist				1.00	1.00
1000	Network Hardware Support				1.00	1.00
1000	Manager of Information				1.00	1.00
	Personal Time Buy Back (Union 261)					2,794.17
	Annual Sick Buy Back					2,794.17
TOTALS				9,423.40	2,794.17	145,296.48

DEPARTMENT:
UNEMPLOYMENT COMPENSATION 1175

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
1700	EMPLOYEE BENEFITS	284,809.00	43,660.00	171,300.00	26,234.00	132,629.00	171,300.00	150,000.00	150,000.00
1702	UNEMPLOYMENT INSURANCE	14,352.00	5,818.00	10,000.00	1,476.00	14,182.00	10,000.00	10,000.00	10,000.00
TOTAL		299,161.00	49,478.00	181,300.00	27,710.00	146,811.00	181,300.00	160,000.00	160,000.00

DEPARTMENT:
 WORKERS' COMPENSATION 1176

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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EXPENSES

1700	EMPLOYEE BENEFITS	2,000,000.00	1,787,777.00	1,800,000.00	511,728.00	1,612,999.00	1,800,000.00	1,700,000.00	1,700,000.00
2699	MISC EQUIP REPAIR & MAINT	-	-	-	-	-	-	-	-
3400	OUTSIDE-COMMUN & MEDIA	-	-	-	-	-	-	-	-
4200	GENERAL OFFICE SUPPLIES	-	-	-	-	-	-	-	-
7400	INSURANCE PREMIUMS	220,816.00	262,118.00	250,000.00	191,789.00	221,594.00	250,000.00	240,000.00	240,000.00

TOTAL		2,220,816.00	2,049,895.00	2,050,000	703,517.00	1,834,593.00	2,050,000	1,940,000	1,940,000
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DEPARTMENT:
PERSONNEL 1190

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	3,866.00	3,889.00	4,020.00	-	-	4,061.00	4,061.00	4,061.00
0702	ANNUAL PERS BUY BACK	-	1,281.00	1,625.00	1,281.00	-	1,625.00	1,625.00	1,625.00
0800	LONGEVITY	18,304.00	18,805.00	18,805.00	-	18,805.00	18,805.00	18,805.00	18,805.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	204,948.00	211,061.00	211,161.00	69,033.00	211,161.00	211,161.00	211,161.00	211,161.00
	subtotal	227,118.00	235,036.00	235,611.00	70,314.00	229,966.00	235,652.00	235,652.00	235,652.00
EXPENSES									
1904	TUITION REIMBURSEMENT	5,000.00	5,607.00	6,600.00	-	5,400.00	7,600.00	6,000.00	6,000.00
3000	OUTSDE PROF/TECH-GENERAL		20,800.00			-	-	-	-
3025	COURT REPORTER SERVICES					-	-	-	-
3102	EMPLOYEE PHYSICALS					-	-	-	-
4200	GENERAL OFFICE SUPPLIES	8,000.00	1,815.00	369.00	111.00	379.00	369.00	360.00	360.00
7102	AUTO ALLOWANCE	7,800.00	7,800.00	7,800.00	2,600.00	7,800.00	7,800.00	7,800.00	7,800.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	-	-	-	-	-	-	-	-
	subtotal	20,800.00	36,022.00	14,769.00	2,711.00	13,579.00	15,769.00	14,160.00	14,160.00
TOTAL		247,918.00	271,058.00	250,380.00	73,025.00	243,545.00	251,421.00	249,812.00	249,812.00

DEPARTMENT: PERSONNEL	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Department Head	1/7/2002	29.00	10,533.79	1,841.57	95,761.72
1000	Administrative Assistant	11/3/1986	29.00	6,484.86	1,360.46	70,743.91
1000	Workers Compensation Coordinator				1.00	1.00
1000	Head Clerk/Unemployment Coordinator				1.00	1.00
1000	Head Clerk	9/27/2006	9.00	1,786.18	858.74	44,654.44
	Summer Help					0.00
	TOTALS			18,804.83	4,060.77	211,160.07

DEPARTMENT:
CITY SOLICITOR 1191

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	6,428.00	6,753.00	6,754.00	-	6,754.00	6,754.00	6,754.00	6,754.00
0702	ANNUAL PERS BUY BACK	-	2,636.00	2,702.00	2,701.00	2,701.00	2,702.00	2,702.00	2,702.00
0800	LONGEVITY	32,586.00	34,710.00	38,122.00	-	38,122.00	38,122.00	38,122.00	38,122.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	342,599.00	350,999.00	438,289.00	143,287.00	438,289.00	438,289.00	438,289.00	438,289.00
	subtotal	381,613.00	395,098.00	485,867.00	145,988.00	485,866.00	485,867.00	485,867.00	485,867.00
EXPENSES									
3003	LEGAL SERVICES	342,500.00	402,727.00	178,254.00	74,027.00	185,448.00	178,254.00	150,000.00	150,000.00
3400	OUTSIDE-COMMUN & MEDIA	250.00	-	100.00	-	-	100.00	-	-
4200	GENERAL OFFICE SUPPLIES	7,284.00	4,182.00	4,250.00	276.00	4,192.00	4,250.00	3,400.00	3,400.00
5800	OTHER EXPENDABLE SUPPLIES	10,238.00	12,337.00	12,000.00	3,384.00	13,663.00	12,000.00	11,000.00	11,000.00
7102	AUTO ALLOWANCE	15,600.00	15,600.00	15,600.00	5,200.00	15,600.00	15,600.00	15,600.00	15,600.00
7800	OTHERWISE UNCLASSIFIED	1,655.00	1,084.00	1,500.00	371.00	1,516.00	1,500.00	1,000.00	1,000.00
	subtotal	377,527.00	435,930.00	211,704.00	83,258.00	220,419.00	211,704.00	181,000.00	181,000.00
TOTAL		759,140.00	831,028.00	697,571.00	229,246.00	706,285.00	697,571.00	666,867.00	666,867.00

DEPARTMENT: CITY SOLICITOR				CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS		
OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	City Solicitor	7/2/1984	36.00	13,484.52	2,025.92	105,347.85
1000	Assistant City Solicitor	9/11/1990	31.00	10,916.15	1,640.05	85,282.43
1000	Assistant City Solicitor	9/11/1990	24.00	6,822.59	1,640.05	85,282.43
1000	Executive Paralegal	9/12/1993	27.00	6,897.99	1,447.13	75,250.81
1000	Executive Secretary				0.00	1.00
1000	Special Assistant			-	0.00	0.00
1000	Special Assistant			-	1,675.48	87,125.00
	Sick Buy Back					6,754.00
	Pers Buy Back					2,702.00
	Sick Buy Back					
TOTALS				38,121.25	8,428.63	438,288.52

DEPARTMENT:
 AWARDS & EXECUTIONS 1192

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
EXPENSES									
7600	JUDGMENTS & AWARDS	34,844.00	115,699.00	19,447.00	302,517.00	1,952,517.00	19,447.00	19,447.00	19,447.00
TOTAL		34,844.00	115,699.00	19,447.00	302,517.00	1,952,517.00	19,447.00	19,447.00	19,447.00

DEPARTMENT:
INSPECTIONAL SERVICES 1193

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	18,042.00	17,785.00	-	-	-	-	-	-
0700S	RETIREMENT BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	9,624.00	13,724.00	11,000.00	-	-	11,000.00	10,000.00	10,000.00
0701S	ANNUAL SICK BUY BACK	18,376.00	9,647.00	17,000.00	11,306.00	17,000.00	17,000.00	17,000.00	17,000.00
0702	ANNUAL PERS BUY BACK		5,284.00	10,000.00	4,565.00	10,000.00	10,000.00	5,000.00	5,000.00
0702S	PERSONAL BUYBACK	-	380.00	4,000.00	1,676.00	4,000.00	4,000.00	4,000.00	4,000.00
0800	LONGEVITY	139,762.00	133,801.00	129,869.00	-	129,869.00	123,300.00	123,300.00	123,300.00
0800S	SCHOOL LONGEVITY	21,179.00	27,202.00	525,596.00	762.00	525,596.00	497,348.00	497,348.00	497,348.00
0900	OVERTIME	115,035.00	68,198.00	52,822.00	33,424.00	52,822.00	75,000.00	60,000.00	60,000.00
0900S	SCHOOL OVERTIME	270,800.00	278,224.00	300,000.00	94,381.00	299,990.00	300,000.00	226,000.00	226,000.00
1000	PAYROLL SALARIES	1,692,189.00	1,747,809.00	1,772,067.00	521,271.00	1,521,867.00	1,799,895.00	1,799,895.00	1,799,895.00
1000S	SCHOOL SALARIES	4,929,015.00	5,071,289.00	4,538,702.00	1,647,585.00	4,548,551.00	4,246,770.00	4,246,770.00	4,246,770.00
1000S	OUT OF GRADE	-	-	60,000.00	-	-	60,000.00	30,000.00	30,000.00
1000	OUT OF GRADE	-	-	2,000.00	-	-	2,000.00	2,000.00	2,000.00
100S	SEASONAL	-	-	26,850.00	-	-	26,850.00	26,850.00	26,850.00
1000	STIPENDS	-	-	7,800.00	-	-	7,800.00	7,800.00	7,800.00
1000S	STIPENDS	-	-	9,000.00	-	-	9,000.00	9,000.00	9,000.00
	subtotal	7,214,022.00	7,373,343.00	7,466,706.00	2,314,970.00	7,109,695.00	7,189,963.00	7,064,963.00	7,064,963.00

EXPENSES									
1196	PECTEAU LEARY REPAIRS	-	-	-	-	-	-	-	-
1197	MEMORIAL AUDITORIUM	-	-	-	-	-	-	-	-
1198	FRASIER FIELD LIGHTING	-	-	-	-	-	-	-	-
1199	CLASSICAL REPAIRS	-	-	-	-	-	-	-	-
2101	ELECTRICITY	528,635.00	429,465.00	500,000.00	159,527.00	514,741.00	500,000.00	500,000.00	500,000.00
2101S	ELECTRICITY			2,000,000.00	250,339.00	1,691,124.00	2,114,263.00	2,114,263.00	2,114,263.00
2102	NATURAL GAS	299,159.00	229,862.00	289,169.00	8,731.00	260,975.00	289,169.00	265,000.00	265,000.00
2102S	NATURAL GAS			1,700,000.00	23,410.00	1,676,590.00	1,700,000.00	1,700,000.00	1,700,000.00
2409	VEHICLES R&M	10,400.00	9,043.00	7,000.00	954.00	3,830.00	7,000.00	6,000.00	6,000.00
2409S	MAINT/VEHICLES R&M	27,557.00	7,678.00	27,000.00	4,318.00	8,287.00	27,000.00	27,000.00	27,000.00
2411S	PLANT OP ASBESTOS	-	-	-	-	-	-	-	-
2412	MAINT SERVICE CONTRACTS	324,120.00	422,649.00	175,000.00	146,839.00	319,215.00	175,000.00	175,000.00	175,000.00
2412S	MAINT SERVICE CONTRACTS	866,940.00	1,012,646.00	655,000.00	621,419.00	935,338.00	1,000,000.00	1,470,000.00	1,470,000.00

DEPARTMENT:
INSPECTIONAL SERVICES 1193

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
2413	PLANT OP./HVAC ENERGY CON	161,504.00	114,182.00	175,000.00	22,635.00	226,206.00	175,000.00	175,000.00	175,000.00
2413S	HVAC ENERGY CONTRACTS	596,623.00	472,266.00	800,000.00	229,789.00	821,676.00	459,521.00	459,521.00	459,521.00
2504	OUTSIDE SVCS.- TOWING	-	-	-	-	-	-	-	-
2699	MISC EQUIP REPAIR & MAINT	-	-	-	-	-	-	-	-
2700	RENT & LEASE	39,556.00	38,989.00	40,396.00	9,986.00	40,915.00	40,396.00	40,000.00	40,000.00
2707	COMMUNICA.EQUIP RENT/LSE	700.00	684.00	700.00	342.00	700.00	700.00	700.00	700.00
2716	WAYNE ALARM TOWER RENTAL	49,332.00	50,079.00	52,583.00	12,930.00	52,583.00	55,213.00	55,213.00	55,213.00
2902	OUTSIDE R & M SERVICE	1,000.00	-	1,800.00	-	175.00	1,800.00	1,300.00	1,300.00
2904S	DPW TRANSF/SNOW REMOVAL	225,000.00	230,253.00	230,000.00	-	226,629.00	230,000.00	230,000.00	230,000.00
2905S	DUMPSTER RENTALS	15,805.00	8,725.00	35,000.00	5,309.00	32,384.00	35,000.00	35,000.00	35,000.00
2906S	DPW TRANSF/GROUNDSKEEPING	86,316.00	52,826.00	55,000.00	21,420.00	38,097.00	55,000.00	55,000.00	55,000.00
2999	GEOTMS MAINTENANCE	53,778.00	34,854.00	40,000.00	10,632.00	44,469.00	40,000.00	-	-
2999S	SCHOOL DUE MAINTENANCE	11,000.00	12,348.00	19,000.00	18,242.00	-	19,000.00	19,000.00	19,000.00
3000	OUTSIDE PROF/TECH-GENERAL	90,026.00	197,360.00	91,000.00	15,792.00	65,810.00	91,000.00	75,000.00	75,000.00
3000S	OUTSIDE PROF/TECH-GENERAL	1,050.00	-	-	-	-	-	-	-
3008	OUTSIDE PROF/PHYSICIANS	13,000.00	11,000.00	12,000.00	3,000.00	13,000.00	12,000.00	12,000.00	12,000.00
3102	EMPLOYEE PHYSICALS	-	-	-	-	-	-	-	-
3400	OUTSIDE-COMMUN & MEDIA	156,483.00	115,899.00	140,000.00	27,181.00	142,760.00	140,000.00	130,000.00	130,000.00
3401	ADVERTISING	6,470.00	8,386.00	6,000.00	1,961.00	6,100.00	6,000.00	6,000.00	6,000.00
3401S	ADVERTISING	-	-	-	-	-	-	-	-
3410	NEXTEL	23,029.00	34,400.00	23,000.00	12,157.00	23,000.00	23,000.00	18,000.00	18,000.00
3410S	NEXTEL	-	-	-	-	-	12,000.00	12,000.00	12,000.00
3805	RODENT CONTROL	20,000.00	26,800.00	25,000.00	10,325.00	25,335.00	25,000.00	25,000.00	25,000.00
4101	DIESEL FUEL (CITY)	389.00	-	-	-	-	-	-	-
4101S	DIESEL FUEL (SCHOOL)	625.00	-	-	-	-	-	-	-
4102	GASOLINE	5,000.00	18,000.00	12,000.00	8,453.00	11,953.00	12,000.00	11,000.00	11,000.00
4102L	GASOLINE (LIBRARY)	-	-	-	-	-	-	-	-
4102S	GASOLINE	18,000.00	19,000.00	18,000.00	9,107.00	17,607.00	18,000.00	18,000.00	18,000.00
4103	#2 HEATING OIL	30,000.00	12,106.00	15,000.00	10,962.00	13,320.00	15,000.00	15,000.00	15,000.00
4103S	#2 HEATING OIL			56,000.00	-	56,000.00	56,000.00	56,000.00	56,000.00
4200	GENERAL OFFICE SUPPLIES	7,268.00	10,257.00	6,500.00	5,000.00	7,154.00	6,500.00	6,400.00	6,400.00
4201S	OFFICE SUPPLIES	6,000.00	1,135.00	1,000.00	-	200.00	1,000.00	1,000.00	1,000.00
4204	PRINTING SERVICES	5,000.00	1,298.00	4,500.00	971.00	2,471.00	4,500.00	3,500.00	3,500.00

DEPARTMENT:
INSPECTIONAL SERVICES 1193

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
4300	BUILDING R&M SUPPLIES	25,183.00	80,302.00	25,000.00	15,222.00	25,926.00	25,000.00	24,500.00	24,500.00
4300S	BUILDING REPAIRS & MAINT	249,551.00	218,935.00	200,000.00	88,988.00	223,659.00	200,000.00	200,000.00	200,000.00
4301	BUILDING SUPPLIES	-	-	-	-	-	-	-	-
4301S	ELECTRICAL SUPPLIES	-	-	-	-	-	-	-	-
4302S	GLASS/GLAZING R&M	-	-	-	-	-	-	-	-
4304S	HARDWARE R&M SUPPLIES	-	-	-	-	-	-	-	-
4306S	PAINTING R&M SUPPLIES	-	-	-	-	-	-	-	-
4307S	PLUMBING R&M SUPPLIES	-	-	-	-	-	-	-	-
4311S	ROOFING R&M SUPPLIES	-	-	-	-	-	-	-	-
4312S	LUMBER R&M	-	-	-	-	-	-	-	-
4313S	ALARM SYSTEM REPAIR	-	-	-	-	-	-	-	-
4399	MISC REPAIRS/MAINT SUPPLIES	-	-	-	-	-	-	-	-
4399S	MISC REPAIRS/MAINT SCHOOLS	655,556.00	1,896,316.00	750,600.00	2,160,753.00	3,098,187.00	750,600.00	750,600.00	750,600.00
4500S	SUPPLIES HOUSEKEEPING	91,834.00	47,149.00	100,000.00	37,083.00	100,301.00	100,000.00	100,000.00	100,000.00
4510S	EQUIP LEASE PURCHASE	5,705.00	-	3,705.00	880.00	1,000.00	3,705.00	3,705.00	3,705.00
4517S	EXPENDABLES	188,500.00	175,510.00	180,000.00	59,036.00	155,002.00	180,000.00	180,000.00	180,000.00
4599	MISC CUST/HSKP SUPPLIES	5,000.00	4,864.00	4,000.00	3,325.00	4,000.00	4,000.00	3,800.00	3,800.00
4600S	GROUNDSKEEPING SUPPLIES	-	-	-	-	-	-	-	-
4610S	POOL SUPPLIES	-	-	-	-	-	-	-	-
4800	VEHICULAR SUPPLIES	-	-	-	-	-	-	-	-
5000	MEDICAL & SURGICAL SUPP.	5,626.00	2,571.00	2,000.00	2,056.00	2,245.00	2,000.00	1,900.00	1,900.00
5101	EDUCATIONAL-BOOKS	1,000.00	2,225.00	1,000.00	1,291.00	1,291.00	1,000.00	1,000.00	1,000.00

DEPARTMENT:
INSPECTIONAL SERVICES 1193

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
5405S	MAINTENANCE TOOLS	-	-	-	-	-	-	-	-
5810	UNIFORM & CLOTHING	600.00	-	600.00	600.00	600.00	600.00	600.00	600.00
5810S	UNIFORM & CLOTHING	5,950.00	8,024.00	15,000.00	-	7,500.00	15,000.00	15,000.00	15,000.00
5811	ELECTRICAL SUPPLIES	-	-	-	-	-	-	-	-
5815	BUILDING DEMOLITION	-	68,100.00	-	-	-	-	-	-
7100	IN-STATE TRAVEL	3,826.00	3,642.00	2,000.00	784.00	1,084.00	2,000.00	500.00	500.00
7102	AUTO ALLOWANCE	27,543.00	23,944.00	23,400.00	8,400.00	25,700.00	23,400.00	23,400.00	23,400.00
7102S	TRAVEL ALLOWANCE	2,400.00	8,600.00	2,400.00	500.00	1,900.00	2,400.00	2,400.00	2,400.00
7301	ORG CONFERENCE	-	-	-	-	-	-	1,500.00	1,500.00
7302	ORG DUES	1,506.00	1,424.00	1,900.00	425.00	490.00	1,900.00	1,500.00	1,500.00
7400	INSURANCE PREMIUMS	-	-	-	-	-	-	-	-
7699	MISC JUDGEMENTS	-	-	-	-	-	-	-	-
7802	OVERTIME MEALS	-	-	-	-	-	-	-	-
7804	TOOL/UNIFORM ALLOWANCE	-	-	-	-	-	-	-	-
7804S	TOOL ALLOWANCE	2,500.00	2,081.00	2,500.00	-	1,250.00	2,500.00	2,500.00	2,500.00
7805	LICENSES PURCH FROM STATE	50.00	-	50.00	-	50.00	50.00	50.00	50.00
8200	BUILDINGS	100,000.00	75,459.00	100,000.00	-	18,660.00	100,000.00	70,000.00	70,000.00
8200S	CAPITAL REPAIRS	878,767.00	748,091.00	750,000.00	269,804.00	526,280.00	750,000.00	-	-
8201S	CLASSICAL MONITORING	-	53,046.00	50,000.00	959.00	84,754.00	85,000.00	85,000.00	85,000.00
8202S	CLASSICAL INTERIM REPAIRS	-	90,140.00	150,000.00	67,093.00	125,624.00	150,000.00	150,000.00	150,000.00
8505	FIRE & ALARM	-	-	-	-	-	-	-	-
8518S	COMPUTER SOFTWARE SCH	-	-	-	-	-	-	-	-
8700	REPLACEMENT EQUIPMENT	66,116.00	64,197.00	54,000.00	21,583.00	38,079.00	54,000.00	15,000.00	15,000.00
8700S	REPLACEMENT EQUIPMENT	-	-	-	-	-	-	-	-
8705S	FIRE & ALARM EQUIPMENT	-	-	-	-	-	-	-	-
8750	BARRY PARK LIGHTS	100,000.00	92,629.00	-	-	-	-	-	-
8809	DEMOLITIONS	-	32,150.00	-	-	-	-	-	-
9510	TRANSFER ACCOUNTS	-	-	-	-	-	-	-	-
9517	BYRNE GRANT MATCH	-	-	-	-	-	-	-	-
	subtotal	6,096,978.00	7,281,589.00	9,630,803.00	4,390,513.00	11,722,226.00	9,799,217.00	9,349,852.00	9,349,852.00
	TOTAL	13,311,000.00	14,654,932.00	17,097,509.00	6,705,483.00	18,831,921.00	16,989,180.00	16,414,815.00	16,414,815.00

DEPARTMENT: INSPECTIONAL SERVICES	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Chief/Building Commissioner	9/2/1997	17.5	11,019.00	2,943.23	153,047.96
1000	Health Director	2/1/2004	11.2	3,812.62	1,759.67	91,502.84
1000S	Facilities Manager	1/30/1995	20.2	6,822.61	1,312.03	68,225.56
1000	Coordinator	1/20/2014	1.2		1,626.86	84,596.72
1000	Jr. Clerk Typist/Telephone Oper.				587.39	30,544.28
1000	Jr. Clerk Typist/Telephone Oper.				587.39	30,544.28
1000	Administrative Assistant	4/29/1996	18.9	5,305.79	1,133.72	58,953.44
1000	Health Coordinator	2/19/1985	30.1	9,512.00	1,143.27	59,450.04
1000S	Head Clerk	11/6/2001	13.4	2,232.72	858.74	44,654.48
1000	Head Clerk	7/16/2001	13.7	2,232.72	858.74	44,654.48
1000	Head Clerk	11/19/2001	13.4	2,232.72	858.74	44,654.48
1000	Principal Clerk	2/27/2012	3.1		758.98	39,466.96
1000S	Principal Clerk	10/25/2012	3.00		758.98	39,466.96
1000	Board of Appeals				MONTHLY	8,400.00
1000	Conservation Clerk				MONTHLY	4,000.00
1000	Chief Building Inspector	8/31/1986	28.6	7,847.00	1,585.96	82,469.92
1000	Building Inspector	5/23/1988	26.9	6,209.40	1,143.25	59,449.00
1000	Building Inspector	5/19/1998	16.9	5,080.00	1,085.55	56,448.60
1000	Building Inspector	3/8/2004	10.0	2,822.46	1,085.55	56,448.60
1000	Electrical Inspector	7/15/2005	18.3	5,080.42	1,085.56	56,449.12
1000	Part time Wire Inspector				648.01	33,696.52
1000	Code Inspector	10/16/1992	22.0	5,005.51	962.59	50,054.68
1000	Sanitary Inspector	11/29/1982	32.0	8,008.82	962.59	50,054.68
1000	Sanitary Inspector	8/16/2004	13.8	2,502.76	962.59	50,054.68
1000	Lead Paint Inspector	4/1/1979	39.0	9,031.83	1,085.55	56,448.60
1000	Sanitarian	11/17/2014	18.00	5,350.50	1,429.08	74,312.16
1000	Asst Plumber Inspector				324.50	16,874.00
1000	Plumbing Inspector				1,085.55	56,448.60
1000	Deputy Sealers, Weights, Measures	4/12/1983	32.0	8,619.35	1,035.98	53,870.96
1000	Public Health Nurse/Asst Clinic Co	2/26/2001	16.0	5,375.97	1,263.58	65,706.16
1000	Public Health Nurse	9/10/2006	8.6	2,032.85	977.33	50,821.16
1000	Part Time Public Health Nurse				538.40	27,996.80

DEPARTMENT: INSPECTIONAL SERVICES	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Part Time Public Health Nurse				269.20	13,998.40
1000S	Senior Build Custodian High	2/1/1993	21.0	8,108.88	1,080.89	56,206.28
1000S	Houseworker	10/1/1999	21.0	8,108.88	819.25	42,601.00
1000	Custodian 2nd shift	3/3/2006	15.7	5,405.92	901.17	46,860.84
1000S	Custodian 2nd Shift	10/22/2004	10.4	4,054.44	901.17	46,860.84
1000S	Maint Craftsman W/Add't duties	12/12/1986	28.3	9,460.36	1,383.55	71,944.60
1000S	Senior Build Custodian High	6/1/1999	15.8	5,405.92	1,133.42	58,937.84
1000S	Plumber 2nd Shift	5/20/1996	22.0	8,108.88	1,237.13	64,330.76
1000S	Senior Building Custodian/Middle	10/4/1999	15.0	8,108.88	1,048.23	54,507.96
1000S	Custodian 2nd shift	2/21/2006	15.0	5,405.92	901.17	46,860.84
1000S	Houseworker	1/27/1997	19.0	8,108.88	819.25	42,601.00
1000S	Custodian In Charge Elem. 2nd Shift	8/2/2004	10.7	4,054.44	976.70	50,788.40
1000S	Maintanance Craftsman Tuesday-Saturday	7/12/1994	20.7	8,108.88	1,097.56	57,073.12
1000S	Senior Build Custodian High	9/25/1989	25.00	9,460.00	1,080.89	56,206.28
1000S	Asst. Supervisor Custodian/Maintanance	12/2/2014	0.3		1,678.66	87,290.32
1000S	Maintenance Craftsman 2nd Shift	11/17/1994	21.0	8,108.88	1,172.64	60,977.28
1000S	Custodian In Charge High 2nd Shift	11/21/1994	21.0	8,108.88	993.69	51,671.88
1000S	Houseworker	9/30/1999	21.0	8,108.88	819.25	42,601.00
1000S	Senior Build Custodian Middle	11/7/1994	20.0	8,108.88	1,048.23	54,507.96
1000S	Supervisor of Payroll	5/1/2006	9.0	1,974.36	949.22	49,359.44
1000S	Custodian 2nd shift	11/28/2005	10.0	4,054.44	901.17	46,860.84
1000S	Junior In charge	2/13/2006	9.0	4,054.44	986.70	51,308.40
1000S	Custodian 2nd shift	8/5/2004	11.0	4,054.44	901.17	46,860.84
1000	Senior Custodian	1/26/2000	17.0	5,405.92	1,106.01	57,512.52
1000S	Senior Build Custodian Elementary	6/16/1997	18.0	5,405.92	948.06	49,299.12
1000	Junior Custodian	11/8/1999	16.0	5,405.92	819.25	42,601.00
1000S	Electrician Working Forman	11/30/1998	17.0	5,405.92	1,398.88	72,741.76
1000S	Senior Custodian	8/2/2004	11.0	4,054.44	948.06	49,299.12
1000S	Custodian 2nd shift	12/8/1983	35.0	11,487.84	901.17	46,860.84
1000S	Custodian 2nd shift	8/9/2004	11.0	4,054.44	901.17	46,860.84
1000S	Junior Building Custodian	3/7/2002	13.0	4,054.44	819.25	42,601.00
1000S	Senior Building Custodian Elementary	12/29/1999	16.0	5,405.92	948.06	49,299.12
1000S	Custodian In Charge Middle 2nd Shift	5/27/1997	18.0	5,405.92	993.69	51,671.88
1000S	Senior Building Custodian Elementary	5/26/1998	16.0	5,405.92	948.06	49,299.12
1000S	Custodian In Charge Elem 2nd shift	1/20/2005	10.0	4,054.44	976.70	50,788.40
1000S	Maintenance Working Foreman Plumber	10/8/1999	15.0	5,405.92	1,299.50	67,574.00
1000S	Senior Building Custodian High	12/8/1986	31.0	11,487.84	1,263.08	65,680.16
1000S	Houseworker	12/2/1999	16.0	5,405.92	819.25	42,601.00

DEPARTMENT: INSPECTIONAL SERVICES	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000S	Custodian In Charge Middle 2nd Shift	1/27/1987	28.0	9,460.36	1,090.82	56,722.64
1000S	Senior Custodian Elementary	5/18/1999	16.0	5,405.92	948.06	49,299.12
1000S	Houseworker	9/29/1999	15.0	5,405.92	819.25	42,601.00
1000S	Senior Custodian Elementary	4/27/1999	18.0	8,108.88	1,106.01	57,512.52
1000S	Custodian 2nd shift	3/4/2002	13.0	5,405.92	1,048.23	54,507.96
1000S	Senior Custodian Elementary	1/12/2000	15.0	5,405.92	948.06	49,299.12
1000S	Maintanance Craftsman 2nd shift	7/6/1998	16.0	5,405.92	1,172.64	60,977.28
1000S	Custodian In Charge Jr High 2nd Shift	1/27/2000	15.0	5,405.92	986.70	51,308.40
1000S	Senior Building Custodian	4/12/2004	24.0	9,460.36	1,128.48	58,680.96
1000S	Custodian 2nd shift	2/2/2000	16.0	5,405.92	901.17	46,860.84
1000S	Maintanance Craftsman 2nd shift	12/16/1986	28.0	9,460.36	1,172.64	60,977.28
1000S	Custodian 2nd Shift	6/1/1998	16.0	5,405.92	901.17	46,860.84
1000S	Maintanance Craftsman Tuesday-Saturday	5/3/1999	20.0	8,108.88	1,097.56	57,073.12
1000S	Senior Building Custodian Elementary	6/1/1999	15.0	8,108.88	948.06	49,299.12
1000S	Custodian 2nd shift	12/29/1999	16.0	5,405.92	901.17	46,860.84
1000S	Senior Custodian Elementary	4/17/1998	19.0	8,108.88	948.06	49,299.12
1000S	Senior Build Custodian Sr High	4/4/1988	27.0	9,460.36	1,080.89	56,206.28
1000S	Custodian In Chg Sr High 2nd Shift	9/21/1971	44.0	11,487.84	993.69	51,671.88
1000S	Custodian 2nd shift	3/2/2006	10.0	5,405.92	901.17	46,860.84
1000S	Senior Build Custodian Elem	5/1/2001	15.0	5,405.92	948.06	49,299.12
1000S	Custodian In Chg Elem 2nd Shift	5/12/1997	17.0	5,405.92	976.70	50,788.40
1000S	Custodian In Charge Elem 2nd Shift	4/14/1997	19.0	8,108.88	976.70	50,788.40
1000S	Senior Bldg Custodian Elem	4/23/1998	17.0	4,054.44	948.06	49,299.12
1000S	Custodian 2nd Shift	5/8/2006	8.0	4,054.44	901.17	46,860.84
1000S	Assistant Supervisor of Custodian/Maintenance (Ter	4/14/1993	21.0	7,274.23	1,678.66	87,290.32
1000S	Custodian In Charge Jr High 2nd Shift	11/8/1994	20.0	8,108.88	986.70	51,308.40
1000S	Senior Building Custodian Adm. Bldg	6/10/1996	18.0	8,108.88	948.06	49,299.12
1000S	Custodian 2nd Shift	1/3/2005	10.0	4,054.44	948.06	49,299.12
1000S	Senior Build Custodian High	3/26/1993	21.0	8,108.88	1,080.89	56,206.28
1000S	Civil Engineer Grade 3 (Temp)	5/26/1998	16.0	5,349.90	1,257.45	65,387.40
1000S	Maintenance In Charge 2nd Shift	10/10/1989	25.0	9,460.36	1,398.89	72,742.28
1000S	Custodian 2nd shift	1/6/2005	10.0	4,054.44	901.17	46,860.84
1000S	Senior Building Custodian Elementary	5/5/1999	19.0	8,108.88	948.06	49,299.12
1000S	Custodian 2nd shift	12/29/1999	15.0	5,405.92	901.17	46,860.84

DEPARTMENT: INSPECTIONAL SERVICES	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000S	Senior Build Custodian Sr High	11/12/1991	25.0	9,460.36	1,080.89	56,206.28
1000S	Senior Building Custodian High	5/24/1999	15.0	5,405.92	1,021.09	53,096.68
1000S	Custodian 2nd shift	12/11/2006	8.0	2,702.96	901.17	46,860.84
1000S	Custodian In Charge Elem 2nd shift	5/3/2004	10.0	4,054.44	976.70	50,788.40
1000S	Custodian 2nd Shift	10/30/2006	8.0	2,702.96	901.17	46,860.84
1000S	Houseworker	9/27/1999	15.0	5,405.92	819.25	42,601.00
1000S	Custodian 2nd Shift	3/1/2006	8.0	4,054.44	948.06	49,299.12
1000S	Senior Build Custodian Elem/BR	6/3/1998	16.0	5,405.92	977.40	50,824.80
1000S	Electrician	7/12/1999	15.0	8,108.88	1,124.67	58,482.84
1000	Level 2 DH				1,759.67	91,502.84
					620,647.46	12,093,330.24
TOTALS						6,046,665.12

DEPARTMENT:
POLICE DEPARTMENT 2210

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK LEAVE BUY BACK	-	5,244.00	20,000.00	30,929.00	30,929.00	-	-	-
0701	ANNUAL SICK LEAVE	44,500.00	46,152.00	50,000.00	-	47,000.00	50,000.00	47,000.00	47,000.00
0702	ANNUAL PERS LEAVE BUY BACK	-	1,276.00	1,200.00	1,276.00	1,276.00	1,200.00	1,200.00	1,200.00
0800	LONGEVITY	1,470,845.00	1,478,966.00	1,600,000.00	66,139.00	1,600,000.00	1,589,486.00	1,589,486.00	1,589,486.00
0900	OVERTIME	2,093,053.00	3,006,143.00	2,000,000.00	826,555.00	1,927,000.00	2,342,186.00	1,900,000.00	1,900,000.00
1000	PAYROLL SALARIES	15,334,874.00	13,911,876.00	15,069,500.00	3,828,083.00	14,076,208.00	14,850,453.00	14,850,453.00	14,850,453.00
1000S	PAYROLL SALARIES (SCHOOL)	-	-	550,840.00	-	545,470.00	578,104.00	578,104.00	578,104.00
1905	UNIFORM ALLOWANCE	215,985.00	217,161.00	222,915.00	64,400.00	222,400.00	219,450.00	219,450.00	219,450.00
	GRANT ALLOTMENTS	-	-	(982,288.00)	-	-	(1,098,712.00)	(1,098,712.00)	(1,098,712.00)
	Budget Supplements	-	-	(included above)	-	-	-	-	-
	Approp. Transfer - 22104 to 22105	-	-	(included above)	-	-	-	-	-

subtotal 19,159,257.00 18,666,818.00 18,532,167.00 4,817,382.00 18,450,283.00 18,532,167.00 18,086,981.00 18,086,981.00

EXPENSES

1904	TUITION REIMBURSEMENT	53,345.00	75,086.00	55,000.00	31,043.00	46,710.00	55,000.00	55,000.00	55,000.00
2402	BUILDING R&M	20,028.00	22,183.00	20,000.00	4,155.00	14,624.00	20,000.00	16,000.00	16,000.00
2407	OFFICE EQUIP R&M	43,680.00	52,629.00	50,000.00	68,074.00	74,115.00	50,000.00	46,000.00	46,000.00
2409	VEHICLES R&M	15,817.00	13,707.00	14,000.00	(4,982.00)	13,771.00	14,000.00	9,000.00	9,000.00
2608	POLICE RADIO REPAIRS & MT	35,000.00	44,037.00	38,175.00	39,556.00	39,556.00	38,175.00	37,000.00	37,000.00
2699	MISC EQUIP REPAIR & MAINT	500.00	280.00	500.00	-	250.00	500.00	-	-
2704	COMPUTER EQUIP RENT/LEASE	7,595.00	1,184.00	1,620.00	665.00	810.00	1,620.00	1,620.00	1,620.00
3003	LEGAL SERVICES	27,760.00	27,430.00	27,760.00	-	20,000.00	27,760.00	27,760.00	27,760.00
3009	OUTSIDE PROF./TOWING	2,526.00	1,853.00	2,750.00	185.00	2,350.00	2,750.00	2,600.00	2,600.00
3099	MISC OUTSD PROF/TECHNICAL	10,000.00	13,010.00	15,000.00	-	5,000.00	15,000.00	15,000.00	15,000.00
3103	DOCTOR/DENTIST SERVICES	49,248.00	19,171.00	40,000.00	26,553.00	42,019.00	40,000.00	37,500.00	37,500.00
3104	HOSPITAL & CLINIC	52,435.00	55,159.00	46,000.00	27,101.00	45,295.00	46,000.00	46,000.00	46,000.00
3105	PHARMACY	236.00	-	-	-	-	-	-	-

DEPARTMENT:
POLICE DEPARTMENT 2210

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
3107	PHYSICAL THERAPY SERVICES	6,820.00	1,435.00	6,000.00	33.00	2,533.00	6,000.00	3,500.00	3,500.00
3115	REIMB MED/POLICE & FIRE	-	-	-	-	-	-	-	-
3116	REIMB MED COPAY	3,869.00	2,793.00	5,000.00	862.00	3,797.00	5,000.00	4,000.00	4,000.00
3199	MISC MEDICAL PROF/TECH	20,174.00	15,515.00	16,000.00	4,021.00	12,572.00	16,000.00	13,000.00	13,000.00
3401	ADVERTISING	-	1,213.00	-	-	-	-	-	-
3403	POSTAGE	1,223.00	7,023.00	2,023.00	-	1,500.00	2,023.00	1,500.00	1,500.00
3404	TELEPHONE - LOCAL	22,157.00	19,043.00	23,000.00	2,618.00	29,248.00	23,000.00	20,000.00	20,000.00
3805	INSECT & PEST CONTROL	1,356.00	415.00	1,000.00	105.00	985.00	1,000.00	900.00	900.00
3807	PHOTOGRAPHY	3,716.00	-	2,000.00	-	1,000.00	2,000.00	500.00	500.00
3899	MISC CONTRACTED SERVICES	41,904.00	40,189.00	36,000.00	12,652.00	31,736.00	36,000.00	36,000.00	36,000.00
4102	GASOLINE	273,150.00	241,254.00	267,150.00	120,400.00	195,400.00	267,150.00	210,000.00	210,000.00
4200	GENERAL OFFICE SUPPLIES	1,000.00	-	1,000.00	-	750.00	1,000.00	2,200.00	2,200.00
4299	MISC OFFICE SUPPLIES	30,475.00	31,128.00	25,000.00	4,407.00	20,704.00	25,000.00	-	-
4503	CLEANING	8,142.00	8,836.00	8,000.00	1,104.00	7,263.00	8,000.00	8,000.00	8,000.00
4899	MISC VEHICLE SUPPLIES	54,519.00	62,108.00	50,000.00	14,296.00	52,543.00	50,000.00	46,000.00	46,000.00
5002	FIRST AID SUPPLIES	5,790.00	42,017.00	4,500.00	-	3,409.00	4,500.00	2,700.00	2,700.00
5100	STUDENT EDUCATIONAL SUPP	500.00	-	500.00	-	250.00	500.00	-	-
5101	EDUCATIONAL-BOOKS	500.00	-	500.00	-	250.00	500.00	-	-
5102	EDUCATIONAL-SUPPLIES	500.00	-	500.00	-	250.00	500.00	-	-
5632	TRAINING	12,865.00	7,079.00	9,000.00	2,631.00	6,918.00	9,000.00	7,000.00	7,000.00
5800	OTHER EXPENDABLE SUPPLIES	6,500.00	1,005.00	4,000.00	4,900.00	5,650.00	4,000.00	3,600.00	3,600.00
5808	PHOTOGRAPHY	1,000.00	-	500.00	-	250.00	500.00	-	-
5810	UNIFORM & CLOTHING	11,709.00	7,919.00	7,000.00	2,535.00	4,851.00	7,000.00	6,500.00	6,500.00
5812	AMMUNITION/TARGETS/POLICE	31,513.00	77,015.00	32,120.00	19,082.00	27,812.00	32,120.00	30,000.00	30,000.00
5814	COMMUNICATIONS	2,000.00	-	1,500.00	-	750.00	1,500.00	-	-
5816	BALLISTIC VESTS	100,000.00	-	-	-	-	-	-	-
5899	MISC OTHER EXPENDABLE SPL	4,400.00	2,523.00	2,400.00	2,187.00	2,790.00	2,400.00	2,000.00	2,000.00
7102	AUTO ALLOWANCE	3,900.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00

DEPARTMENT:
POLICE DEPARTMENT 2210

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
7199	MISC IN STATE TRAVEL	2,085.00	1,572.00	1,000.00	36.00	836.00	1,000.00	1,000.00	1,000.00
7200	OUT-OF-STATE TRAVEL	1,601.00	3,106.00	2,000.00	700.00	1,700.00	2,000.00	2,000.00	2,000.00
7201	TRAINING	-	-	-	-	-	-	-	-
7300	DUES/SUBSCRIP/MEMBERSHIPS	400.00	300.00	400.00	200.00	200.00	400.00	200.00	200.00
7302	ORG DUES	3,000.00	6,440.00	4,000.00	1,557.00	2,971.00	4,000.00	4,000.00	4,000.00
7306	PERIODICAL SUBSCRIPTION	350.00	-	350.00	-	300.00	350.00	150.00	150.00
7400	INSURANCE PREMIUMS	-	-	-	-	-	-	-	-
7406	LIFE INSURANCE	8,207.00	8,573.00	8,207.00	4,445.00	7,145.00	8,207.00	8,207.00	8,207.00
7600	JUDGMENTS & AWARDS	-	-	-	-	-	-	-	-
7801	AGENCY FUNDS	1,350.00	304.00	776.00	82.00	800.00	776.00	600.00	600.00
7802	OVERTIME MEALS	4,000.00	1,680.00	3,000.00	-	1,750.00	3,000.00	1,200.00	1,200.00
7899	OFFICER REIMBURSEMENT	350.00	50.00	300.00	207.00	300.00	300.00	250.00	250.00
8500	ADDITIONAL EQUIPMENT	12,650.00	23,040.00	18,175.00	-	12,500.00	18,175.00	10,000.00	10,000.00
8700	REPLACEMENT EQUIPMENT	2,000.00	-	1,000.00	-	350.00	1,000.00	-	-
8709	VEHICLES	300,000.00	165,395.00	50,000.00	61,703.00	86,203.00	50,000.00	-	-
8710	PC'S/TERMINALS	2,000.00	3,181.00	2,000.00	-	1,100.00	2,000.00	-	-
8712	TECHNOLOGY IN CRUISERS	1,749.00	4,098.00	10,692.00	-	8,232.00	10,692.00	4,000.00	4,000.00
	Budget Supplements	-	-	(included above)	-	-	-	-	-
	Appropriation Transfer - 22104 to 22105	-	-	(included above)	-	-	-	-	-
	subtotal	1,307,594.00	1,115,878.00	921,298.00	454,413.00	845,998.00	921,298.00	726,387.00	726,387.00
TOTAL		20,466,851.00	19,782,696.00	19,453,465.00	5,271,795.00	19,296,281.00	19,453,465.00	18,813,368.00	18,813,368.00

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Patrolman	9.62		1,583.99	953.90	49,739.12
1000	Patrolman Nights	15.72		6,746.33	1,080.77	56,354.42
1000	Patrolman Nights	3.75		-	1,049.29	54,713.03
1000	Sergeant Nights	14.32		3,650.92	1,296.92	67,625.31
1000	Patrolman Nights	12.16		3,508.94	1,049.29	54,713.03
1000	Patrolman Nights	2.81		-	1,049.29	54,713.03
1000	Patrolman Nights	11.75		4,210.69	1,049.29	54,713.03
1000	Patrolman Nights	11.62		3,877.52	1,049.29	54,713.03
1000	Captain	31.59		23,390.03	1,780.82	92,856.79
1000	Captain	30.68		23,390.03	1,780.82	92,856.79
1000	Patrolman Nights	11.75		2,304.02	1,049.29	54,713.03
1000	Lieutenant Nights	21.93		14,990.77	1,504.43	78,445.36
1000	Patrolman Nights	14.32		2,437.55	1,080.77	56,354.42
1000	Sergeant	31.75		15,515.01	1,179.02	61,477.55
1000	Patrolman Juvenile	19.44		6,756.08	996.90	51,981.29
1000	Patrolman	5.84		1,646.32	953.90	49,739.12
1000	Patrolman	22.09		9,492.19	982.52	51,231.29
1000	Patrolman Nights	5.13		1,771.95	1,049.29	54,713.03
1000	Patrolman Nights	24.86		11,867.06	1,080.77	56,354.42
1000	Patrolman Nights	28.60		12,685.25	1,080.77	56,354.42
1000	Patrolman Nights	5.57		2,283.32	1,049.29	54,713.03
1000	Patrolman	29.68		11,320.84	982.52	51,231.29
1000	Lieutenant Records	30.93		20,086.70	1,527.45	79,645.36

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Patrolman Nights		5.57	3,436.87	1,049.29	54,713.03
1000	Chief		33.90	28,798.86	2,161.54	112,708.84
1000	Sergeant Nights		14.32	5,038.01	1,296.92	67,625.31
1000	Patrolman Nights		21.93	7,990.34	1,080.77	56,354.42
1000	Patrolman Nights		18.32	5,966.75	1,080.77	56,354.42
1000	Patrolman Nights		4.58	-	1,049.29	54,713.03
1000	Sergeant		25.21	13,533.26	1,179.02	61,477.55
1000	Patrolman Nights		24.36	10,681.47	1,080.77	56,354.42
1000	Patrolman Nights		30.68	10,408.18	1,080.77	56,354.42
1000	Lieutenant Nights		24.25	16,668.01	1,504.43	78,445.36
1000	Deputy Chief		28.80	16,135.09	2,065.75	107,713.88
1000	Patrolman Nights		6.72	1,777.17	1,049.29	54,713.03
1000	Patrolman Nights		21.93	7,526.25	1,080.77	56,354.42
1000	Patrolman Nights		4.58	-	1,049.29	54,713.03
1000	Patrolman		14.32	3,380.36	982.52	51,231.29
1000	Patrolman		23.93	10,185.85	982.52	51,231.29
1000	Lieutenant		28.80	15,344.37	1,367.66	71,313.96
1000	Patrolman		16.42	6,826.51	982.52	51,231.29
1000	Patrolman Nights		25.21	10,189.80	1,080.77	56,354.42
1000	Patrolman		11.75	2,128.18	953.90	49,739.12
1000	Lieutenant		23.44	12,559.19	1,367.66	71,313.96
1000	Patrolman Nights		3.75	-	1,049.29	54,713.03

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Patrolman	2.81		-	953.90	49,739.12
1000	Patrolman Nights	3.58		-	1,049.29	54,713.03
1000	Patrolman	21.01		10,490.58	982.52	51,231.29
1000	Patrolman	15.72		6,961.96	982.52	51,231.29
1000	Patrolman	25.21		10,556.52	982.52	51,231.29
1000	Patrolman Court	29.68		7,851.19	1,001.70	52,231.29
1000	Patrolman Juvenile	31.75		9,488.19	996.90	51,981.29
1000	Patrolman	25.21		7,792.41	982.52	51,231.29
1000	Patrolman	19.44		6,106.10	982.52	51,231.29
1000	Patrolman Nights	5.54		2,360.60	1,049.29	54,713.03
1000	Patrolman	30.68		13,720.33	982.52	51,231.29
1000	Patrolman Nights	18.88		4,926.59	1,080.77	56,354.42
1000	Lieutenant Nights	23.44		14,680.74	1,504.43	78,445.36
1000	Patrolman Traffic	23.44		11,224.76	1,296.92	67,625.31
1000	Patrolman	18.58		6,272.87	953.90	49,739.12
1000	Patrolman Nights	21.93		9,218.41	1,080.77	56,354.42
1000	Patrolman	23.44		10,239.97	982.52	51,231.29
1000	Patrolman Nights	16.72		5,342.28	1,080.77	56,354.42
1000	Sergeant Nights	31.75		15,650.46	1,296.92	67,625.31
1000	Sergeant Nights	28.80		14,248.38	1,296.92	67,625.31
1000	Sergeant	21.93		12,542.75	1,179.02	61,477.55
1000	Patrolman Nights	30.68		13,929.95	1,080.77	56,354.42
1000	Patrolman	28.80		10,272.03	982.52	51,231.29

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS	
1000	Patrolman Nights			11.08	2,631.83	1,049.29	54,713.03
1000	Patrolman			30.93	12,617.46	982.52	51,231.29
1000	Patrolman Nights			29.79	12,243.03	1,080.77	56,354.42
1000	Patrolman			9.62	3,291.85	953.90	49,739.12
1000	Lieutenant Nights			23.44	12,775.76	1,504.43	78,445.36
1000	Patrolman Nights			5.57	1,813.85	1,049.29	54,713.03
1000	Patrolman Nights			21.93	9,377.70	1,080.77	56,354.42
1000	Patrolman Nights			21.08	11,100.21	1,080.77	56,354.42
1000	Sergeant Nights			21.93	13,592.95	1,296.92	67,625.31
1000	Lieutenant			30.93	18,296.64	1,367.66	71,313.96
1000	Patrolman Nights			21.93	9,059.88	1,080.77	56,354.42
1000	Patrolman Nights			23.44	10,803.30	1,080.77	56,354.42
1000	Patrolman Nights			23.44	11,177.35	1,080.77	56,354.42
1000	Patrolman Nights			18.88	5,628.19	1,080.77	56,354.42
1000	Patrolman			11.75	3,533.68	953.90	49,739.12
1000	Patrolman Nights			21.93	11,655.48	1,080.77	56,354.42
1000	Patrolman Juvenile			28.12	7,788.18	996.90	51,981.29
1000	Patrolman I.D			25.21	8,025.94	1,005.53	52,431.29
1000	Patrolman Nights			23.44	7,954.30	1,080.77	56,354.42
1000	Patrolman Nights			23.44	9,436.55	1,080.77	56,354.42
1000	Lieutenant Juvenile			28.80	14,959.57	1,382.05	72,063.96
1000	Patrolman			14.32	3,646.26	982.52	51,231.29

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Patrolman	21.93		8,737.32	982.52	51,231.29
1000	Patrolman Nights	11.08		3,080.85	1,049.29	54,713.03
1000	Sergeant Nights	29.79		14,664.74	1,296.92	67,625.31
1000	Lieutenant	19.44		9,454.83	1,367.66	71,313.96
1000	Patrolman Nights	28.60		12,376.41	1,080.77	56,354.42
1000	Sergeant Nights	14.32		3,669.70	1,296.92	67,625.31
1000	Patrolman Nights	15.72		4,880.74	1,080.77	56,354.42
1000	Sergeant	16.38		8,382.57	1,179.02	61,477.55
1000	Patrolman	4.58		-	953.90	49,739.12
1000	Patrolman Traffic	23.44		8,581.91	1,179.02	61,477.55
1000	Patrolman	3.58		93.80	953.90	49,739.12
1000	Patrolman Juvenile	28.80		9,031.73	996.90	51,981.29
1000	Patrolman	9.62		1,614.16	953.90	49,739.12
1000	Patrolman	21.93		9,794.98	982.52	51,231.29
1000	Deputy Chief	31.51		26,547.17	2,065.75	107,713.88
1000	Patrolman Juvenile	21.93		10,204.45	996.90	51,981.29
1000	Sergeant Nights	25.21		13,350.83	1,296.92	67,625.31
1000	Patrolman Nights	29.68		9,187.22	1,080.77	56,354.42
1000	Patrolman Nights	29.68		12,509.57	1,080.77	56,354.42
1000	Patrolman Nights	2.81		-	1,049.29	54,713.03
1000	Patrolman	33.67		13,590.61	982.52	51,231.29
1000	Patrolman Nights	29.79		11,511.90	1,080.77	56,354.42
1000	Patrolman I.D	30.93		12,855.17	1,005.53	52,431.29

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Patrolman Juvenile		11.08	3,349.73	968.28	50,489.12
1000	Sergeant Nights		27.44	15,045.14	1,296.92	67,625.31
1000	Patrolman Nights		6.72	2,410.56	1,049.29	54,713.03
1000	Sergeant		28.32	12,187.20	1,179.02	61,477.55
1000	Sergeant Nights		21.93	13,339.01	1,296.92	67,625.31
1000	Patrolman Nights		19.84	6,428.99	1,080.77	56,354.42
1000	Patrolman Nights		31.75	12,027.44	1,080.77	56,354.42
1000	Patrolman		17.08	6,512.67	982.52	51,231.29
1000	Patrolman Traffic Nights		31.75	16,686.56	1,296.92	67,625.31
1000	Patrolman		21.93	9,795.58	982.52	51,231.29
1000	Patrolman		19.44	5,164.87	982.52	51,231.29
1000	Patrolman		5.84	2,829.28	953.90	49,739.12
1000	Sergeant Nights		29.51	14,981.99	1,296.92	67,625.31
1000	Patrolman Nights		21.34	11,338.61	1,049.29	54,713.03
1000	Patrolman		11.08	3,949.39	953.90	49,739.12
1000	Patrolman Nights		21.93	8,933.72	1,080.77	56,354.42
1000	Patrolman		15.72	5,729.41	982.52	51,231.29
1000	Patrolman Details		31.75	9,816.45	1,031.64	53,792.85
1000	Patrolman Nights		19.72	4,912.53	1,080.77	56,354.42
1000	Captain		30.68	23,842.99	1,799.99	93,856.79
1000	Patrolman Nights		15.72	6,559.38	1,080.77	56,354.42
1000	Patrolman Nights		21.93	9,377.70	1,080.77	56,354.42

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Patrolman Training	21.93		8,021.76	996.90	51,981.29
1000	Patrolman	2.81		-	953.90	49,739.12
1000	Patrolman	21.93		9,843.70	982.52	51,231.29
1000	Patrolman Nights	19.44		4,878.96	1,080.77	56,354.42
1000	Patrolman Nights	5.13		2,354.36	1,049.29	54,713.03
1000	Patrolman	23.44		10,356.05	982.52	51,231.29
1000	Patrolman	19.44		4,482.02	982.52	51,231.29
1000	Captain	31.75		23,390.03	1,780.82	92,856.79
1000	Lieutenant	33.90		19,082.96	1,367.66	71,313.96
1000	Patrolman Evidence	18.21		5,379.30	996.90	51,981.29
1000	Patrolman Nights	3.75		285.76	1,049.29	54,713.03
1000	Patrolman Nights	22.21		7,898.49	1,080.77	56,354.42
1000	Patrolman Nights	19.44		4,936.33	1,080.77	56,354.42
1000	Patrolman Nights	3.75		-	1,049.29	54,713.03
1000	Lieutenant	31.75		12,992.98	1,367.66	71,313.96
1000	Patrolman Nights	3.75		130.69	1,049.29	54,713.03
1000	Lieutenant Training	19.44		9,237.36	1,382.05	72,063.96
1000	Sergeant Traffic	31.75		15,640.83	1,188.61	61,977.55
1000	Lieutenant Court	23.44		14,277.80	1,386.84	72,313.96
1000	Lieutenant Nights	31.75		19,331.31	1,504.43	78,445.36
1000	Patrolman Nights	6.72		1,780.42	1,049.29	54,713.03
1000	Patrolman	14.32		2,260.36	982.52	51,231.29
1000	Patrolman	19.63		6,290.35	982.52	51,231.29

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Patrolman Nights	15.72		4,825.64	1,080.77	56,354.42
1000	Patrolman	7.84		1,615.68	953.90	49,739.12
1000	Patrolman Nights	29.79		12,045.20	1,080.77	56,354.42
1000	Patrolman	19.44		6,521.51	982.52	51,231.29
1000	Patrolman	9.62		2,877.54	953.90	49,739.12
1000	Patrolman	15.72		5,324.48	982.52	51,231.29
1000	Patrolman	11.08		2,158.29	953.90	49,739.12
1000	Patrolman Nights	6.72		2,585.58	1,049.29	54,713.03
1000	Patrolman	5.84		1,597.18	953.90	49,739.12
1000	Patrolman Nights	14.83		3,954.17	1,049.29	54,713.03
1000	Patrolman Nights	9.57		1,771.27	1,049.29	54,713.03
1000	Captain	21.93		17,498.49	1,780.82	92,856.79
1000	Patrolman Nights	28.80		8,325.48	1,080.77	56,354.42
1000	Sergeant Nights	31.80		17,890.42	1,296.92	67,625.31
1000	Patrolman Nights	25.55		11,549.22	1,080.77	56,354.42
1000	Patrolman	23.44		9,973.70	982.52	51,231.29
1000	Patrolman Nights	3.75		-	1,049.29	54,713.03
1000	Patrolman Nights	23.44		11,318.70	1,080.77	56,354.42
1000	Sergeant	23.44		11,813.02	1,179.02	61,477.55
1000	Patrolman Nights	28.32		8,624.39	1,080.77	56,354.42
1000	Patrolman Nights	17.08		7,663.43	1,080.77	56,354.42
1000	Patrolman	5.57		1,611.32	953.90	49,739.12

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Patrolman Nights	30.93		10,472.47	1,080.77	56,354.42
1000	Patrolman Juvenile	21.12		7,232.73	996.90	51,981.29
1000	Patrolman	1.81		-	952.31	49,656.17
1000	Patrolman Nights	1.81		-	952.31	49,656.17
1000	Patrolman Nights	1.66		-	952.31	49,656.17
1000	Patrolman	1.66		-	952.31	49,656.17
1000	Patrolman Nights	1.66		-	952.31	49,656.17
1000	Patrolman Nights	1.66		-	952.31	49,656.17
1000	Patrolman Nights	1.50		-	913.82	47,649.10
1000	Patrolman Nights Sworn Officers Subtotal	1.50		-	913.82	47,649.10 11,085,091.55
Support Staff						
1000	Detention Attendant	14.30		2,091.70	752.40	39,124.80
1000	Emergency Detention Attend	11.50		-	362.52	18,851.00
1000	Data Entry	3.00			715.59	37,210.85
1000	Head Clerk	11.40		2,232.72	858.74	44,654.45
1000	Data Entry	5.80		1,488.43	715.59	37,210.85
1000	Detention Attendant	12.50		2,091.70	752.40	39,124.80
1000	Senior Account Clerk				755.72	39,297.45
1000	Head Clerk	17.10		4,018.90	858.74	44,654.45
1000	Principal Clerk	14.10		1,973.35	758.98	39,467.03
1000	Detention Attendant	22.70		3,892.00	700.00	36,400.00
1000	Administrative Head Clerk	21.20		4,935.94	949.22	49,359.38
1000	Detention Attendant	20.20		4,183.39	752.40	39,124.80

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	IT Coordinator		1.80	-	975.28	50,714.48
1000	Confidential Assist/Man		18.40	5,663.80	1,210.21	62,931.06
1000	Principal Bookkeeper		17.60	3,833.43	819.11	42,593.72
1000	Principal Stenographer		16.60	3,833.43	819.11	42,593.72
1000	Senior Stenographer		9.40	1,571.90	755.72	39,297.45
1000	Principal Data Entry		10.70	1,973.35	758.98	39,467.03
1000	Assist Co. Payroll/Budget		17.10	5,305.79	1,133.72	58,953.26
1000	Data Entry		1.00		672.19	34,953.90
1000	Principal Data Entry		5.50	1,578.68	758.98	39,467.03
Support Staff Subtotal						-
						875,451.51
Police Department Total						11,960,543.06

DEPARTMENT:
FIRE DEPARTMENT 2240

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK LEAVE BUY BACK	120,800.00	2,459.00	30,000.00	2,708.00	7,708.00	112,500.00	-	-
0701	ANNUAL SICK LEAVE BUY BCK	197,000.00	206,043.00	201,500.00	220,963.00	220,963.00	221,700.00	221,700.00	221,700.00
0702	ANNUAL PERS BUY BACK	-	81,948.00	86,000.00	1,262.00	66,262.00	86,200.00	70,000.00	70,000.00
0800	LONGEVITY	840,750.00	805,389.00	850,000.00	278,141.00	829,000.00	889,500.00	889,500.00	889,500.00
0900	OVERTIME	930,317.00	887,384.00	400,000.00	147,695.00	347,695.00	500,000.00	500,000.00	500,000.00
1000	PAYROLL SALARIES	13,481,050.00	13,483,866.00	14,776,728.00	3,673,207.00	14,373,727.00	14,929,128.00	14,929,128.00	14,929,128.00
	GRANT ALLOTMENTS	-	-	(330,000.00)	-	-	(100,000.00)	(100,000.00)	(100,000.00)
	subtotal	15,569,917.00	15,467,089.00	16,014,228.00	4,323,976.00	15,845,355.00	16,639,028.00	16,510,328.00	16,510,328.00

EXPENSES

1902	IN SERVICE TRAINING	44,206.00	18,411.00	21,000.00	514.00	11,949.00	15,000.00	12,000.00	12,000.00
1905	UNIFORM ALLOWANCE	106,500.00	102,004.00	105,000.00	89,261.00	101,324.00	105,000.00	100,000.00	100,000.00
1907	UNIFORM MAINT. ALLOWANCE	99,361.00	92,500.00	95,000.00	-	85,000.00	95,000.00	95,000.00	95,000.00
2400	GEN REPAIR/MAINT OUTSIDE	13,882.00	4,372.00	10,000.00	139.00	8,256.00	10,000.00	9,000.00	9,000.00
2402	BUILDING R&M	133,513.00	20,841.00	20,000.00	1,514.00	22,339.00	20,000.00	18,000.00	18,000.00
2405	HVAC REPAIR & MAINT.	6,111.00	10,117.00	5,000.00	2,148.00	7,154.00	5,000.00	4,500.00	4,500.00
2409	VEHICLES R&M	46,074.00	18,777.00	25,000.00	8,148.00	24,906.00	25,000.00	25,000.00	25,000.00
2600	COMMUNICATION SVS R&M	72,677.00	73,721.00	70,000.00	1,836.00	38,928.00	50,000.00	45,000.00	45,000.00
2704	COMPUTER EQUIP HARDWARE	15,000.00	5,327.00	10,000.00	14,142.00	26,361.00	18,000.00	-	-
2706	VEHICULAR RENTAL/LEASE	406,823.00	303,708.00	246,000.00	246,507.00	281,882.00	425,000.00	-	-
2707	COMMUNICA.EQUIPMENT	15,685.00	14,617.00	10,000.00	1,102.00	6,172.00	10,000.00	7,000.00	7,000.00
3003	LEGAL FEES	45,000.00	40,000.00	40,000.00	-	20,000.00	5,000.00	-	-
3100	OUTSIDE PROF/TECH-MEDICAL	1,000.00	-	500.00	-	250.00	500.00	-	-
3102	EMPLOYEE PHYSICALS	32,342.00	11,514.00	5,000.00	170.00	3,525.00	5,000.00	2,500.00	2,500.00
3103	DOCTOR/DENTIST SERVICES	57,016.00	45,786.00	44,500.00	19,425.00	43,630.00	44,500.00	42,000.00	42,000.00
3104	HOSPITAL & CLINIC	107,677.00	57,849.00	70,000.00	2,191.00	56,916.00	70,000.00	60,000.00	60,000.00
3105	PHARMACY	15,051.00	384.00	5,000.00	92.00	3,616.00	5,000.00	2,000.00	2,000.00
3106	NURSING SERVICES	-	-	-	-	-	-	-	-
3107	PHYSICAL THERAPY SERVICES	39,530.00	30,632.00	25,000.00	2,345.00	95,203.00	20,000.00	18,000.00	18,000.00

DEPARTMENT:
FIRE DEPARTMENT 2240

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
3115	REIMB MED/POLICE & FIRE	2,468.00	150.00	1,500.00	40.00	1,070.00	1,500.00	1,000.00	1,000.00
3116	REIMB RETIREE CO-PAY MED.	14,755.00	5,642.00	15,000.00	1,189.00	16,619.00	10,000.00	10,000.00	10,000.00
3117	EMPLOYE ASSISSTANCE PROGRAM	4,000.00	6,200.00	4,000.00	-	2,500.00	4,500.00	4,500.00	4,500.00
3200	OUTSIDE TUITION	83,588.00	135,856.00	115,000.00	46,923.00	94,871.00	150,000.00	145,000.00	145,000.00
3400	ADVERTISING	1,203.00	-	800.00	133.00	1,150.00	800.00	750.00	750.00
3405	TELEPHONE / INTERNET	47,227.00	40,849.00	42,000.00	11,900.00	44,820.00	42,000.00	40,000.00	40,000.00
3409	COMMUNICATION IMPROVEMENT	10,000.00	-	5,000.00	-	3,500.00	5,000.00	4,000.00	4,000.00
3411	COMPUTER SOFTWARE	10,323.00	8,418.00	18,000.00	16,903.00	18,459.00	15,000.00	10,000.00	10,000.00
4101	DIESEL FUEL	76,000.00	78,000.00	70,000.00	50,000.00	60,000.00	75,000.00	70,000.00	70,000.00
4102	GASOLINE	21,000.00	21,000.00	18,000.00	15,000.00	16,500.00	20,000.00	16,000.00	16,000.00
4200	GENERAL OFFICE SUPPLIES	14,625.00	13,548.00	12,750.00	3,519.00	13,521.00	15,000.00	11,000.00	11,000.00
4204	PRINTING SERVICES	2,096.00	807.00	1,200.00	-	600.00	1,000.00	400.00	400.00
4500	CUSTD & HSEKPPNG SUPPLIES	11,383.00	16,326.00	15,000.00	4,885.00	13,433.00	15,000.00	14,000.00	14,000.00
4800	VEHICULAR SUPPLIES	69,396.00	71,270.00	80,000.00	16,388.00	75,555.00	70,000.00	69,000.00	69,000.00
5000	MEDICAL & SURGICAL SUPP.	73,068.00	57,309.00	55,000.00	14,646.00	50,623.00	60,000.00	55,000.00	55,000.00
5003	OUTSIDE PROFESSIONAL	44,279.00	36,155.00	40,000.00	7,543.00	48,645.00	40,000.00	38,000.00	38,000.00
5800	OTHER EXPENDABLE SUPPLIES	3,075.00	1,308.00	2,000.00	153.00	2,194.00	2,000.00	1,700.00	1,700.00
5804	FIREFIGHTING SUPPLIES	121,252.00	84,714.00	70,000.00	2,430.00	55,806.00	65,000.00	50,000.00	50,000.00
5810	PERSONAL PROTECTION EQUIPMENT	148,170.00	14,284.00	40,000.00	1,888.00	33,717.00	30,000.00	30,000.00	30,000.00
6900	INTERGOVERNMENT MUTUAL AID DUE	6,100.00	5,100.00	5,000.00	2,500.00	4,750.00	5,000.00	5,000.00	5,000.00
7100	IN-STATE TRAVEL	500.00	-	500.00	195.00	500.00	1,000.00	1,000.00	1,000.00
7102	AUTO ALLOWANCE	3,900.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00
7200	OUT-OF-STATE TRAVEL	500.00	-	500.00	61.00	311.00	500.00	500.00	500.00

DEPARTMENT:
FIRE DEPARTMENT 2240

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
7300	DUES/SUBSCRIP/MEMBERSHIPS	4,025.00	2,824.00	3,600.00	1,909.00	2,868.00	3,600.00	3,200.00	3,200.00
7301	ORG CONFERENCE	1,050.00	960.00	1,000.00	115.00	1,240.00	1,000.00	1,000.00	1,000.00
7400	INSURANCE PREMIUMS	13,828.00	10,079.00	13,000.00	2,906.00	14,422.00	13,000.00	13,000.00	13,000.00
7800	OTHERWISE UNCLASSIFIED	1,827.00	833.00	500.00	82.00	417.00	1,000.00	-	-
7802	OVERTIME MEALS	3,464.00	2,570.00	3,500.00	850.00	4,170.00	4,000.00	3,000.00	3,000.00
8500	ADDITIONAL EQUIPMENT	2,408.00	4,142.00	2,000.00	-	1,000.00	1,000.00	-	-
8700	REPLACEMENT EQUIPMENT	2,000.00	8,374.00	2,000.00	-	1,000.00	1,000.00	-	-
9510	TRANSFER ACCOUNT	-	-	-	-	-	-	-	-
	subtotal	2,054,958.00	1,481,178.00	1,447,750.00	592,992.00	1,425,572.00	1,584,800.00	1,040,950.00	1,040,950.00
	TOTALS	17,624,875.00	16,948,267.00	17,461,978.00	4,916,968.00	17,270,927.00	18,223,828.00	17,551,278.00	17,551,278.00

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016	GROSS
1000	Chief	38.0		18,823.25	2,262.41		117,645.32
1000	Deputy	32.0		14,418.79	1,984.69		103,203.88
1000	District Chief	22.0		10,099.37	1,721.74		89,530.48
1000	District Chief	37.0		12,429.99	1,721.74		89,530.48
1000	District Chief	39.0		12,429.99	1,721.74		89,530.48
1000	District Chief	22.0		10,099.37	1,721.74		89,530.48
1000	District Chief	21.0		10,099.37	1,721.74		89,530.48
1000	Captain	29.0		10,715.51	1,495.07		77,743.64
1000	Captain	27.0		9,376.07	1,495.07		77,743.64
1000	Captain	38.0		10,715.51	1,495.07		77,743.64
1000	Captain	31.0		10,715.51	1,495.07		77,743.64
1000	Captain	21.0		8,706.35	1,495.07		77,743.64
1000	Captain / Paramedic	21.0		9,388.85	1,604.59		83,438.68
1000	Captain	21.0		8,706.35	1,495.07		77,743.64
1000	Captain	22.0		8,706.35	1,495.07		77,743.64
1000	Captain	19.0		8,706.35	1,495.07		77,743.64
1000	Captain	23.0		8,706.35	1,495.07		77,743.64
1000	Captain	21.0		8,706.35	1,495.07		77,743.64
1000	Captain	27.0		9,376.07	1,495.07		77,743.64
1000	Lieutenant	29.0		9,237.51	1,299.66		67,582.32
1000	Lieutenant / Paramedic	11.0		3,065.14	1,373.61		71,427.72
1000	Lieutenant	11.0		2,802.64	1,264.09		65,732.68
1000	Lieutenant	30.0		9,237.51	1,299.66		67,582.32
1000	Lieutenant	9.0		2,802.64	1,264.09		65,732.68
1000	Lieutenant	10.0		2,802.64	1,264.09		65,732.68
1000	Lieutenant	21.0		7,505.47	1,299.66		67,582.32
1000	Lieutenant	32.0		9,237.51	1,299.66		67,582.32
1000	Lieutenant	21.0		7,505.47	1,299.66		67,582.32
1000	Lieutenant	9.0		2,808.64	1,264.09		65,732.68
1000	Lieutenant	19.0		7,505.47	1,299.66		67,582.32
1000	Lieutenant	19.0		7,505.47	1,299.66		67,582.32
1000	Lieutenant	22.0		7,505.47	1,299.66		67,582.32
1000	Lieutenant	27.0		8,082.82	1,299.66		67,582.32
1000	Lieutenant	19.0		7,505.47	1,299.66		67,582.32
1000	Lieutenant / Paramedic	21.0		8,187.97	1,409.18		73,277.36

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING	SALARY	FY 2016	GROSS
1000	Lieutenant	10.0		2,802.64		1,264.09		65,732.68
1000	Lieutenant	17.0		4,618.75		1,299.66		67,582.32
1000	Lieutenant	19.0		7,505.47		1,299.66		67,582.32
1000	Lieutenant	18.0		4,618.75		1,299.66		67,582.32
1000	Lieutenant	22.0		7,505.47		1,299.66		67,582.32
1000	Lieutenant	22.0		7,286.87		1,264.09		65,732.68
1000	Lieutenant	36.0		9,237.51		1,299.66		67,582.32
1000	Lieutenant	11.0		2,802.64		1,264.09		65,732.68
1000	Lieutenant	32.0		9,237.51		1,264.09		65,732.68
1000	Lieutenant / Paramedic	16.0		5,038.75		1,409.18		73,277.36
1000	Lieutenant / Paramedic	10.0		3,065.14		1,373.60		71,427.20
1000	Lieutenant / Paramedic	19.0		8,187.97		1,409.18		73,277.36
1000	Lieutenant	10.0		2,802.64		1,299.66		67,582.32
1000	Lieutenant	19.0		7,505.47		1,299.66		67,582.32
1000	Lieutenant	19.0		7,505.47		1,299.66		67,582.32
1000	Lieutenant / Paramedic	21.0		8,187.97		1,409.18		73,277.36
1000	Lieutenant	19.0		7,505.47		1,299.66		394,979.52
1000	Lieutenant	19.0		7,505.47		1,299.66		67,582.32
1000	Lieutenant	19.0		7,505.47		1,299.66		67,582.32
1000	(4) Firefighter 1	1.0		-		968.46		201,439.68
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	5.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	4.0		-		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	4.0		-		1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	11.0		3,865.71		1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	4.0		-		1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	5.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016	GROSS
1000	Firefighter 3	5.0		1,449.64	1,100.54		57,228.08
1000	Firefighter 3	5.0		1,449.64	1,100.54		57,228.08
1000	Firefighter 3	8.0		1,449.64	1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07	1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07	1,100.54		57,228.08
1000	Firefighter 3	11.0		2,416.07	1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07	1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07	1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64	1,100.54		57,228.08
1000	Firefighter 3	21.0		6,281.78	1,100.54		57,228.08
1000	Firefighter 3	3.0			1,100.54		57,228.08
1000	Firefighter 3	3.0		-	1,100.54		57,228.08
1000	Firefighter 3	3.0		-	1,100.54		57,228.08
1000	Firefighter 3	11.0		2,416.07	1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64	1,100.54		57,228.08
1000	Firefighter 3	3.0		-	1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64	1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07	1,100.54		57,228.08
1000	Firefighter 3	3.0		-	1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64	1,100.54		57,228.08
1000	Firefighter 3	11.0		2,416.07	1,100.54		57,228.08
1000	Firefighter 3	3.0		-	1,100.54		57,228.08
1000	Firefighter 3	6.0		1,449.64	1,100.54		57,228.08
1000	Firefighter 3	4.0		-	1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07	1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64	1,100.54		57,228.08
1000	Firefighter 3	4.0		-	1,100.54		57,228.08
1000	Firefighter 3	9.0		1,449.64	1,100.54		57,228.08

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING	SALARY	FY 2016	GROSS
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	4.0		-		1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	15.0		3,865.71		1,100.54		57,228.08
1000	Firefighter 3	8.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	15.0		3,865.71		1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	7.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	12.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	6.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	5.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 4	30.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	27.0		6,967.95		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	17.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	30.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	23.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	39.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	20.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	22.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	31.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	17.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	23.0		6,470.24		1,131.20		58,822.40

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING	SALARY	FY 2016	GROSS
1000	Firefighter 4	21.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	30.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	27.0		6,967.95		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	25.0		6,967.94		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	32.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	28.0		6,967.95		1,131.20		58,822.40
1000	Firefighter 4	32.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	31.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	31.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	31.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	27.0		6,967.95		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	32.0		7,963.37		1,131.20		58,822.40
1000	Firefighter/Paramedic	10.0		2,678.57		1,210.06		62,923.12
1000	Firefighter/Paramedic	10.0		2,678.57		1,210.73		62,957.96
1000	Firefighter/Paramedic	9.0		2,678.57		1,210.06		62,923.12
1000	Firefighter/Paramedic	18.0		7,152.74		1,240.73		64,517.96
1000	Firefighter/Paramedic	4.0		1,607.14		1,210.06		62,923.12
1000	Firefighter/Paramedic	15.0		4,401.68		1,240.73		64,517.96

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING	SALARY	FY 2016	GROSS
1000	Firefighter/Paramedic	14.0		4,401.68		1,240.73		64,517.96
1000	Firefighter/Paramedic	24.0		7,702.95		1,240.73		64,517.96
1000	Firefighter/Paramedic	9.0		4,401.68		1,210.73		62,957.96
1000	Firefighter/Paramedic	15.0		4,401.68		1,240.73		64,517.96
1000	Firefighter / Paramedic	8.0		1,607.14		1,210.06		62,923.12
1000	Firefighter / Paramedic	9.0		2,678.57		1,210.06		62,923.12
1000	Firefighter/Paramedic	4.0		1,607.14		1,210.06		62,923.12
1000	Firefighter/Paramedic	10.0		2,678.57		1,210.06		62,923.12
1000	Firefighter/Paramedic	4.0		1,607.14		1,210.06		62,923.12
1000	Firefighter/Paramedic	15.0		4,401.68		1,240.73		64,517.96
1000	Firefighter/Paramedic	4.0		1,607.14		1,210.06		62,923.12
1000	Firefighter/Paramedic	15.0		4,401.68		1,240.73		64,517.96
1000	Fire Alarm Operator Per Diem (9)					862.80		44,865.60
1000	Fire Alarm Operator (2)					972.73		101,163.92
1000	Fire Alarm Operator	22.0		5,129.94		1,025.74		53,338.48
1000	Fire Alarm Operator	31.0		8,207.90		1,025.74		53,338.48
1000	Fire Alarm Operator	20.0		4,616.95		1,025.74		53,338.48
1000	Fire Alarm Operator	11.0		2,564.97		1,025.74		53,338.48
1000	Fire Alarm Operator	7		2,051.98		1,025.74		53,338.48
1000	Fire Alarm Operator	19.0		4,616.95		1,025.74		53,338.48
1000	Fire Alarm Operator	32.0		8,207.90		1,025.74		53,338.48
1000	Fire Alarm Operator	13.0		2,564.97		1,025.74		53,338.48
1000	Head Clerk	23.0		4,465.44		858.74		44,654.48
1000	Admin. Assistant	35.0		9,432.52		1,133.72		58,953.44
1000	Network Systems Assist. Coord.	10.0		2,028.58		1,133.72		58,953.44
1000	Clerk Typist	1.0		-		450.00		23,400.00
TOTALS				890,097.51				12,601,000.00
1000	Credits							\$1,175,600.00
1000	EMT							\$133,000.00
1000	Detail Pay							\$65,520.00
1000	Primetime							\$232,500.00
1000	Holidays							\$594,000.00
1000	Out of Grade							\$49,608.00
1000	Stipend							\$10,400.00
0700	Annual Sick Buy Back							\$221,700.00
0701	Retirement Sick Buy Back							\$112,500.00
0702	Personal Days							\$86,200.00
0800	Add'l Retirement Longevity							\$957,000.00
	Grant Allotments							-\$100,000.00
								\$16,139,028.00
900	Overtime							\$500,000.00
	Expenses							\$1,584,800.00
								\$18,223,828.00

DEPARTMENT:
STREET LIGHTING ELECTRICAL 2252

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
EXPENSES									
2104	STREET LIGHTS	1,146,938.00	691,766.00	800,000.00	179,034.00	676,206.00	800,000.00	700,000.00	700,000.00
2412	PLANT OP./MAINT.SVC.CONTR	99,909.00	95,879.00	80,000.00	31,705.00	122,169.00	80,000.00	100,000.00	100,000.00
2600	OUTSIDE SVS R&M/OTHER	46,876.00	110,179.00	40,000.00	3,960.00	23,120.00	40,000.00	30,000.00	30,000.00
2606	TRAFFIC CONTROL PARTS	-	-	-	-	-	-	-	-
2607	TRAFFIC CONTROL REPAIRS	94,233.00	153,372.00	80,000.00	110,382.00	203,635.00	80,000.00	170,000.00	170,000.00
4304	HARDWARE R&M SUPPLIES	-	643.00	-	-	57.00	-	-	-
5811	ELECTRICAL SUPPLIES	-	3,242.00	-	586.00	586.00	-	-	-
8410	TRAFFIC LIGHT IMPROVEMENTS	-	-	-	-	-	-	-	-
8500	ADDITIONAL EQUIPMENT	-	-	-	-	-	-	-	-
8700	REPLACEMENT EQUIPMENT	-	-	-	-	-	-	-	-
TOTALS		1,387,956.00	1,055,081.00	1,000,000.00	325,667.00	1,025,773.00	1,000,000.00	1,000,000.00	1,000,000.00

DEPARTMENT:
EMERGENCY MANAGEMENT 2260

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	-	-	1,985.00	-	1,985.00	1,985.00	1,985.00	1,985.00
0702	ANNUAL PERS BUY BACK	-	-	834.00	-	834.00	834.00	834.00	834.00
0800	LONGEVITY	-	-	5,778.00	-	5,778.00	5,778.00	5,778.00	5,778.00
0900	OVERTIME	8,765.00	9,373.00	7,000.00	1,490.00	5,000.00	5,000.00	5,000.00	5,000.00
1000	PAYROLL SALARIES	99,045.00	73,893.00	64,787.00	13,857.00	59,787.00	79,620.00	79,620.00	79,620.00
subtotal		107,810.00	83,266.00	80,384.00	15,347.00	73,384.00	93,217.00	93,217.00	93,217.00

EXPENSES

3499	MISC OUTSD COMMUN/MEDIA	-	-	-	-	-	-	-	-
4200	GENERAL OFFICE SUPPLIES	-	-	-	-	-	-	-	-
7800	OTHERWISE UNCLASSIFIED	3,000.00	4,937.00	4,500.00	895.00	4,213.00	4,500.00	3,000.00	3,000.00
subtotal		3,000.00	4,937.00	4,500.00	895.00	4,213.00	4,500.00	3,000.00	3,000.00

TOTALS	110,810.00	88,203.00	84,884.00	16,242.00	77,597.00	97,717.00	96,217.00	96,217.00
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DEPARTMENT: EMERGENCY MANAGEMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2016 GROSS
1000	Emergency Management Director	16.0	5,777.75	1,604.59	64,786.35
TOTALS			5,777.75		64,786.35
1000	Credits				\$10,666.40
1000	Holiday				\$4,166.70
0700	Sick Back				\$1,984.10
0702	Personal				\$833.34
					\$88,214.64
900	Overtime				\$5,000.00
	Expenses				\$4,500.00
					\$97,714.64

DEPARTMENT:
HARBORMASTER 2290

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
1000	PAYROLL SALARIES	3,900.00	2,100.00	3,900.00	525.00	3,900.00	3,900.00	3,900.00	3,900.00
	subtotal	3,900.00	2,100.00	3,900.00	525.00	3,900.00	3,900.00	3,900.00	3,900.00
EXPENSES									
2400	GEN REPAIR/MAINT OUTSIDE	8,362.00	5,301.00	5,461.00	2,002.00	5,452.00	5,461.00	4,500.00	4,500.00
3400	OUTSIDE-COMMUN & MEDIA	2,002.00	1,524.00	1,753.00	608.00	1,924.00	1,753.00	1,753.00	1,753.00
4100	ENERGY & FUEL SUPPLIES	1,130.00	-	1,000.00	49.00	995.00	1,000.00	1,000.00	1,000.00
5800	OTHER EXPENDABLE SUPPLIES	-	-	-	-	-	-	-	-
8800	CAPITAL OUTLAY-IMPROVEMENTS	-	-	-	-	-	-	-	-
	subtotal	11,494.00	6,825.00	8,214.00	2,659.00	8,371.00	8,214.00	7,253.00	7,253.00
TOTALS		15,394.00	8,925.00	12,114.00	3,184.00	12,271.00	12,114.00	11,153.00	11,153.00

DEPARTMENT: HARBORMASTER	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2016 GROSS
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1000	Harbormaster/Shellfish Warden	6/30/1986	N/A	N/A	175.00	2,100.00
1000	Asst. Harbormaster	10/8/1991	N/A	N/A	75.00	900.00
1000	Asst. Harbormaster	10/1/1988	N/A	N/A	75.00	900.00
						3,900.00
TOTALS						3,900.00

DEPARTMENT:
OFFICE OF ANIMAL CONTROL 4390

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	2,376.00	-	1,065.00	-	1,065.00	1,065.00	1,065.00	1,065.00
0702	ANNUAL PERS BUY BACK		-	1,065.00	-	1,065.00	1,065.00	1,065.00	1,065.00
0800	LONGEVITY	5,798.00	-	-	-	-	-	-	-
0900	OVERTIME	4,638.00	679.00	5,000.00	379.00	4,079.00	5,000.00	5,000.00	5,000.00
1000	PAYROLL SALARIES	47,322.00	54,676.00	55,377.00	18,104.00	55,377.00	55,377.00	55,377.00	55,377.00
	subtotal	60,134.00	55,355.00	62,507.00	18,483.00	61,586.00	62,507.00	62,507.00	62,507.00
EXPENSES									
2400	GEN REPAIR/MAINT OUTSIDE	200.00	-	200.00	-	150.00	200.00	-	-
2410	TIRE/TUBES R&M	310.00	-	310.00	-	200.00	310.00	100.00	100.00
3100	OUTSIDE PROF/TECH-MEDICAL	62,551.00	30,476.00	52,000.00	15,992.00	58,857.00	52,000.00	52,000.00	52,000.00
3400	OUTSIDE-COMMUN & MEDIA	1,838.00	4,554.00	1,800.00	1,960.00	3,966.00	1,800.00	1,800.00	1,800.00
4200	GENERAL OFFICE SUPPLIES	700.00	-	500.00	-	375.00	500.00	300.00	300.00
4800	VEHICULAR SUPPLIES	1,724.00	1,677.00	1,900.00	190.00	600.00	1,900.00	1,400.00	1,400.00
4803	ENGINE REPAIR	500.00	-	100.00	-	50.00	100.00	100.00	100.00
5800	OTHER EXPENDABLE SUPPLIES	977.00	775.00	800.00	-	825.00	800.00	800.00	800.00
	subtotal	68,800.00	37,482.00	57,610.00	18,142.00	65,023.00	57,610.00	56,500.00	56,500.00
TOTALS		128,934.00	92,837.00	120,117.00	36,625.00	126,609.00	120,117.00	119,007.00	119,007.00

DEPARTMENT: OFFICE OF ANIMAL CONTROL	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2016 GROSS
1000	Dog Officer	11/27/2012	3.00	-	1,064.94	55,376.63
1000	Assistant Dog Officer					1.00
	Annual Sick Buy Back					1,064.94
	Personal Time Buy Back					1,064.94
	TOTALS		3.00	-	1,064.94	55,376.63

DEPARTMENT:
 EDUCATION 3000

FY 2016 CITY OF LYNN BUDGET

DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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EXPENSES

SALARIES & EXPENSES	115,423,200.00	117,637,539.00	126,000,000.00	29,466,373.00	125,086,135.00	136,000,000.00	136,000,000.00	136,000,000.00

TOTAL 115,423,200.00 117,637,539.00 126,000,000.00 29,466,373.00 125,086,135.00 136,000,000.00 136,000,000.00 136,000,000.00

DEPARTMENT:
 ESSEX NORTH SHORE AGRICULTURAL & TECHNICAL 9930

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
EXPENSES									
3200	OUTSIDE TUITION	-	-	1,079,346.00	-	1,079,346.00	1,000,000.00	1,077,000.00	1,077,000.00
TOTALS		-	-	1,079,346.00	-	1,079,346.00	1,000,000.00	1,077,000.00	1,077,000.00

DEPARTMENT:
DPW COMBINED

43004 VARIOUS

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK LEAVE BUY BACK	-	5,710.00	-	-	-	-	-	-
0701	ANNUAL SICK LEAVE BUY BCK	14,085.00	6,926.00	14,800.00	1,467.00	11,467.00	14,800.00	10,000.00	10,000.00
0702	ANNUAL PERS BUY BACK		7,357.00	10,000.00	4,962.00	6,500.00	10,000.00	8,000.00	8,000.00
0800	LONGEVITY	177,386.00	249,342.00	164,247.00	5,586.00	164,247.00	216,232.00	200,000.00	200,000.00
0900	OVERTIME	136,346.00	128,344.00	100,000.00	78,138.00	100,000.00	100,000.00	100,000.00	100,000.00
1000	PAYROLL SALARIES	2,470,908.00	2,476,132.00	2,510,667.00	791,153.00	2,310,667.00	2,644,998.00	2,644,998.00	2,644,998.00
	subtotal	2,798,725.00	2,873,811.00	2,799,714.00	881,306.00	2,592,881.00	2,986,030.00	2,962,998.00	2,962,998.00

EXPENSES

44005	ADMINISTRATION	53,156.00	27,772.00	23,068.00	5,212.00	23,019.00	23,068.00	15,201.00	15,201.00
44025	FACILITIES	74,244.00	38,139.00	38,660.00	4,529.00	38,653.00	38,660.00	38,460.00	38,460.00
44045	MAINTENANCE OF EQUIPMENT	423,982.00	315,524.00	206,286.00	(54,681.00)	306,772.00	227,595.00	193,206.00	193,206.00
44065	HIGHWAY	405,577.00	255,394.00	289,319.00	51,165.00	334,335.00	297,479.00	287,096.00	287,096.00
44105	SANITATION	4,933,447.00	5,247,252.00	5,094,047.00	1,538,137.00	5,434,949.00	5,211,306.00	5,211,306.00	5,211,306.00
44125	PARKS & RECREATION	250,694.00	186,628.00	173,167.00	87,031.00	213,442.00	308,957.00	163,739.00	163,739.00
44145	STADIUM MAINTENANCE	10,256.00	5,143.00	9,083.00	4,357.00	10,008.00	9,083.00	9,083.00	9,083.00
44205	DUTCH ELM	12,317.00	12,883.00	9,008.00	-	9,175.00	9,008.00	9,008.00	9,008.00
44215	INSECT PEST & CONTROL	-	-	-	-	-	-	-	-
44245	PINE GROVE CEMETERY	32,716.00	20,504.00	22,092.00	9,458.00	25,085.00	17,809.00	14,304.00	14,304.00
	subtotal	6,196,389.00	6,109,239.00	5,864,730.00	1,645,208.00	6,395,438.00	6,142,965.00	5,941,403.00	5,941,403.00

TOTAL

8,995,114.00 8,983,050.00 8,664,444.00 2,526,514.00 8,988,319.00 9,128,995.00 8,904,401.00 8,904,401.00

DEPARTMENT: DPW

CITY OF LYNN BUDGET
FY 2016 PERSONNEL SHEETS

LONGEVITY ON BASE NOT INCLUDING ED INCENTIVE

OBJECT	POSITION TITLE	CIVIL SERV / UNION	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2016 GROSS
1000	Commissioner	N	7/1/2014	17.00	9,006.04	2,405.46	125,083.92
1000	Associate Commissioner	Y	5/5/1987	30.00	13,484.64	1,944.90	101,134.80
1000	Associate Commissioner	Y	5/8/1955	20.00	8,427.90	1,620.75	84,279.03
1000	Asst Superintendent/Street	Y	11/22/1988	27.00	7,630.06	1,467.32	76,300.64
1000	Asst Superintendent/Parks	Y	8/31/1987	33.00	10,210.76	1,349.98	70,198.96
1000	Supervisor MER	Y	5/29/1984	32.00	11,098.30	1,333.93	69,364.36
1000	Head Greenskeeper	Y				0.00	1.00
1000	DPW Foreman	Y				0.00	1.00
1000	DPW Foreman	Y				0.00	1.00
1000	DPW Foreman	Y				0.00	1.00
1000	DPW Foreman	Y				0.00	1.00
1000	Civil Engineer - Grade 3	Y				0.00	1.00
1000	Administrative Assistant	N	12/3/2003	19.00	5,305.81	1,133.72	58,953.44
1000	Assistant Superintendent of Parks	N				1,472.71	76,580.68
1000	Timekeeper	Y				0.00	1.00
1000	Storekeeper	Y				0.00	1.00
1000	Civil Engineer - Grade 3	Y	6/1/1998	18.00	5,349.88	1,257.45	65,387.40
1000	Head Clerk	Y	5/1/2000	15.00	4,018.90	858.74	44,654.48
1000	Head Clerk	Y				0.00	1.00
1000	Head Clerk (Operations)	Y	7/7/1986	29.00	4,911.99	858.74	44,654.48
1000	Head Clerk	Y	8/31/2000	15.00	4,797.94	1,025.20	53,310.40
1000	HeadClerk	Y				0.00	1.00
1000	Principal Clerk	Y				0.00	1.00
1000	Fire Apparatus Repairman/Welder	Y				0.00	1.00
1000	Fire Apparatus Repairman/Welder	Y	4/16/1996	21.00	5,408.00	1,040.00	54,080.00
1000	Fire Apparatus Repairman/Welder	Y				0.00	1.00
1000	Wrkgfrm/SHMEO/Craftsman	Y				0.00	1.00

DEPARTMENT: DPW

CITY OF LYNN BUDGET
FY 2016 PERSONNEL SHEETS

LONGEVITY ON BASE NOT INCLUDING ED INCENTIVE

OBJECT	POSITION TITLE	CIVIL SERV / UNION	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2016 GROSS
1000	Wrkgfrm/Tree Climber	Y				0.00	1.00
1000	Wrkgfrm/1ST/MER/Welder	Y				0.00	1.00
1000	Wrkgfrm/1ST/MER/Welder (pest)	Y				0.00	1.00
1000	Wkgfrm/1st Class/FAR/Welder	Y	9/8/1987	28.00	6,536.82	1,142.80	59,425.60
1000	Wrkgfrm / DPW 1st /Carpenter	Y				0.00	1.00
1000	Wrkgfrm / DPW 1st	Y	11/21/1988	27.00	5,216.64	912.00	47,424.00
1000	General Foreman/ DPW	Y	1/1/1979	38.00	9,254.00	1,112.26	57,837.52
1000	General Foreman/ DPW	Y	12/4/1969	46.00	9,254.00	1,112.26	57,837.52
1000	Wrkgfrm / DPW 1st	Y				0.00	1.00
1000	Wrkgfrm / DPW 1st	Y				0.00	1.00
1000	Wrkgfrm/DPW 1st/Tree Climber	Y		10.00	2,419.04	930.40	48,380.80
1000	Wrkgfrm / DPW 1st	Y	8/31/1987	28.00	5,216.64	912.00	47,424.00
1000	Motor Equipment Repairman/Welder	Y	7/10/2006	9.00	1,911.10	918.80	47,777.60
1000	Motor Equipment Repairman/Welder	Y	1/17/2012	4.00	-	918.80	47,777.60
1000	Motor Equipment Repairman/Welder	Y	7/18/2005	10.00	2,388.88	918.80	47,777.60
1000	Motor Equipment Repairman/Welder	Y	4/18/2000	15.00	4,299.98	918.80	47,777.60
1000	Motor Equipment Repairman/Welder	Y				0.00	1.00
1000	DPW 1st Class/Carpenter	Y				0.00	1.00
1000	DPW 1st Class/Pest Applicator	Y				0.00	1.00
1000	DPW 1st Class	Y				0.00	1.00
1000	DPW 1st Class	Y	10/27/1997	18.00	3,927.46	839.20	43,638.40
1000	DPW 1st Class	Y	8/31/1987	30.00	6,982.14	839.20	43,638.40
1000	DPW 1st Class	Y	10/18/1993	28.00	4,800.22	839.20	43,638.40
1000	DPW 1st Class/temp wkg/shmeo	Y	4/23/1986	29.00	5,228.08	914.00	47,528.00
1000	DPW 1st Class	Y	10/9/2007	8.00	1,745.54	839.20	43,638.40

DEPARTMENT: DPW

CITY OF LYNN BUDGET
FY 2016 PERSONNEL SHEETS

LONGEVITY ON BASE NOT INCLUDING ED INCENTIVE

OBJECT	POSITION TITLE	CIVIL SERV / UNION	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2016 GROSS
1000	DPW 1ST Class	Y	12/24/2012	3.00		839.20	43,638.40
1000	DPW 2nd Class	Y				0.00	1.00
1000	Yard Clerk	Y				0.00	1.00
1000	Garageman	Y		-	-	0.00	1.00
1000	Garageman	Y				0.00	1.00
1000	DPW 3rd Class	Y	5/14/2012	3.00		748.80	38,937.60
1000	DPW 3rd Class	Y	5/1/2000	15.00	3,504.38	748.80	38,937.60
1000	DPW 3rd Class	Y	11/30/2009	6.00	1,557.50	748.80	38,937.60
1000	DPW 3rd Class	Y	10/27/1997	18.00	3,504.38	748.80	38,937.60
1000	DPW 3rd Class	Y	11/14/2011	4.00		748.80	35,808.00
1000	DPW 3rd Class	Y	4/8/1996	20.00	3,893.76	748.80	38,937.60
1000	DPW 3rd Class	Y	4/11/2012	3.00		748.80	38,937.60
1000	DPW 3rd Class	Y	4/11/2012	3.00		748.80	38,937.60
1000	DPW 3rd Class	Y	1/3/2011	4.00		748.80	38,937.60
1000	DPW 3rd Class	N	5/23/2005	10.00	1,946.88	748.80	38,937.60
1000	DPW 3rd Class	Y	12/10/2012	3.00		748.80	37,440.00
1000	DPW 3rd Class	Y	4/16/2013	2.00		748.80	37,412.40
1000	DPW 3rd Class	Y	11/18/2013	2.00		748.80	37,263.60
1000	DPW 3rd Class	Y	9/23/2014	1.00		711.60	36,470.40
1000	DPW 3rd Class	Y	9/23/2014	1.00		711.60	36,470.40
1000	DPW 3rd Class	Y	9/23/2014	1.00		711.60	36,470.40
1000	DPW 3rd Class	Y	10/27/2014	1.00		711.60	36,398.40
1000	DPW 3rd Class	Y	4/13/2015	-		697.20	36,254.40
1000	DPW 3rd Class	Y	4/13/2015	-		697.20	36,254.40

DEPARTMENT: DPW	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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LONGEVITY ON BASE NOT INCLUDING ED INCENTIVE

OBJECT	POSITION TITLE	CIVIL SERV / UNION	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2016 GROSS
1000	Park Ranger	N				0.00	1.00
1000	Assistant Park Ranger	Y				0.00	1.00
1000	Stipend Traffic Commission Clerk						4,000.00
1000	Stipend Tree Warden						3,600.00
1000	Differential Rates						7,900.00
1000	Playground Programs						50,560.00
1000	Camp Kiwanis Counselors						98,000.00
1000	Seasonal / Emergency						1.00
	Matching Grant						0.00
	Recycling Enforcement Coordinator					0.00	0.00
	FSLA - LONGEVITY OVERTIME					30,429.00	30,429.00
	ESTIMATED (\$25,743.00 W/E 3/21/15)					52,000.00	52,000.00
	BUY BACK SICK DAYS (ACTUAL)						
	ESTIMATED						
	BUY BACK PERSONAL DAYS (ACTUAL)						
	ESTIMATED						
	TOTALS				216,231.62		\$2,610,343.23 \$2,644,997.83

DEPARTMENT:
SNOW AND ICE 4408

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
0900	OVERTIME	414,598.00	506,744.00	160,000.00	5,447.00	160,000.00	160,000.00	160,000.00	160,000.00
1000	PAYROLL SALARIES	-	-	-	-	-	-	-	-
	subtotal	414,598.00	506,744.00	160,000.00	5,447.00	160,000.00	160,000.00	160,000.00	160,000.00
EXPENSES									
2904	OUTSIDE SNOW REMOVAL SERV	750,496.00	947,198.00	69,345.00	-	69,345.00	69,345.00	69,345.00	69,345.00
3800	OUTSIDE-OTHER PURCH SERV.	644.00	-	1,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00
5499	MISC DPW HIGHWAY SUPPLIES	891,036.00	1,189,618.00	51,000.00	8,955.00	61,616.00	51,000.00	51,000.00	51,000.00
7800	OTHERWISE UNCLASSIFIED	12,787.00	23,171.00	503,817.00	-	503,817.00	503,817.00	503,817.00	503,817.00
	subtotal	1,654,963.00	2,159,987.00	625,162.00	8,955.00	635,778.00	625,162.00	625,162.00	625,162.00
TOTAL		2,069,561.00	2,666,731.00	785,162.00	14,402.00	795,778.00	785,162.00	785,162.00	785,162.00

DEPARTMENT:
 ABANDONED VEHICLES 4391

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015			FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
				APPROPRIATION	JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED			
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	596.00	626.00	626.00	-	626.00	626.00	626.00	626.00
0702	ANNUAL PERS BUY BACK			-	250.00	250.00	-	-	-
0800	LONGEVITY	3,407.00	3,580.00	3,580.00	-	3,580.00	3,580.00	3,580.00	3,580.00
0900	OVERTIME	-	-	-	23.00	23.00	-	-	-
1000	PAYROLL SALARIES	30,979.00	32,526.00	32,540.00	10,635.00	32,540.00	32,540.00	32,540.00	32,540.00
	subtotal	34,982.00	36,732.00	36,746.00	10,908.00	37,019.00	36,746.00	36,746.00	36,746.00
EXPENSES									
2100	OUTSIDE-ENERGY UTILITIES	4,832.00	2,736.00	4,832.00	563.00	4,789.00	4,832.00	4,832.00	4,832.00
2400	GEN REPAIR/MAINT OUTSIDE	100.00	-	100.00	93.00	93.00	100.00	100.00	100.00
2700	RENT & LEASE	268.00	116.00	220.00	42.00	255.00	220.00	220.00	220.00
2799	MISC RENT/LEASE	1,442.00	1,235.00	1,000.00	380.00	1,000.00	1,000.00	1,000.00	1,000.00
2900	OTHER-OTHER PROPERTY SVS	-	-	-	-	-	-	-	-
4600	SUPPLIES-GROUNDSKEEPING	-	-	-	-	-	-	-	-
5300	PUBLIC SERVICE SUPPLIES	-	-	-	-	-	-	-	-
	subtotal	6,642.00	4,087.00	6,152.00	1,078.00	6,137.00	6,152.00	6,152.00	6,152.00
TOTAL		41,624.00	40,819.00	42,898.00	11,986.00	43,156.00	42,898.00	42,898.00	42,898.00

DEPARTMENT: ABANDONDED VEHICLE	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2016	GROSS
1000	Impound Agent Joseph Walsh	12/14/1987	28.00	3,579.30	625.75 625.75		32,539.12 32,539.12
	Annual Sick Buy Back						625.75
TOTALS				3,579.30	625.75		32,539.12

DEPARTMENT:
PARKING DEPARTMENT 4392

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK LEAVE BUY BCK	6,296.00	2,685.00	6,405.00	1,704.00	4,904.00	6,405.00	5,000.00	5,000.00
0702	ANNUAL PERS BUY BACK		3,535.00	6,705.00	2,674.00	5,174.00	6,705.00	5,500.00	5,500.00
0800	LONGEVITY	39,219.00	41,945.00	38,646.00	-	38,646.00	34,196.00	34,196.00	34,196.00
0900	OVERTIME	1,267.00	8,015.00	-	563.00	4,063.00	4,063.00	4,063.00	4,063.00
1000	PAYROLL SALARIES	575,269.00	564,988.00	568,707.00	173,890.00	568,697.00	530,270.00	530,270.00	530,270.00
	subtotal	622,051.00	621,168.00	620,463.00	178,831.00	621,484.00	581,639.00	579,029.00	579,029.00

EXPENSES

2100	OUTSIDE-ENERGY UTILITIES	13,721.00	16,730.00	12,000.00	3,752.00	12,823.00	12,000.00	12,000.00	12,000.00
2400	GEN REPAIR/MAINT OUTSIDE	11,172.00	2,145.00	2,500.00	392.00	2,476.00	2,500.00	2,300.00	2,300.00
2700	RENT & LEASE	790.00	168.00	300.00	71.00	371.00	300.00	-	-
3000	OUTSIDE PROF/TECH-GENERAL	118,668.00	177,079.00	93,150.00	11,270.00	86,029.00	93,150.00	93,150.00	93,150.00
3100	OUTSIDE PROF/TECH-MEDICAL	300.00	-	100.00	-	50.00	100.00	-	-
3400	OUTSIDE-COMMUN & MEDIA	3,025.00	5,349.00	2,000.00	2,104.00	7,700.00	2,000.00	2,000.00	2,000.00
4102	GASOLINE	12,000.00	11,500.00	11,500.00	4,671.00	11,171.00	11,500.00	10,000.00	10,000.00
4200	GENERAL OFFICE SUPPLIES	7,574.00	6,172.00	3,200.00	416.00	2,127.00	3,200.00	3,000.00	3,000.00
4600	SUPPLIES-GROUNDSKEEPING	15,042.00	-	3,000.00	-	1,200.00	3,000.00	2,000.00	2,000.00
4800	VEHICULAR SUPPLIES	2,511.00	1,765.00	2,000.00	176.00	1,407.00	2,000.00	1,000.00	1,000.00
5800	OTHER EXPENDABLE SUPPLIES	60.00	-	100.00	-	50.00	100.00	-	-
7102	AUTO ALLOWANCE	7,800.00	7,800.00	7,800.00	2,600.00	7,800.00	7,800.00	7,800.00	7,800.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	400.00	395.00	400.00	-	200.00	400.00	400.00	400.00
7800	OTHERWISE UNCLASSIFIED	1,811.00	937.00	1,500.00	151.00	1,215.00	1,500.00	1,000.00	1,000.00
8700	REPLACEMENT EQUIPMENT	2,480.00	2,161.00	2,000.00	316.00	2,771.00	2,000.00	-	-
	subtotal	197,354.00	232,201.00	141,550.00	25,919.00	137,390.00	141,550.00	134,650.00	134,650.00

TOTAL 819,405.00 853,369.00 762,013.00 204,750.00 758,874.00 723,189.00 713,679.00 713,679.00

DEPARTMENT: PARKING DEPARTMENT	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2016 GROSS
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1000	Executive Director	2/4/1991	25.00	9,734.24	2,127.24	110,616.31
1000	Assist. Parking Director	3/13/1995	20.00	8,862.04	1,704.24	88,620.38
1000	Principal Bookkeeper	7/17/1989	10.00	2,129.69	819.11	42,593.73
1000	Executive Assistant			-	1,214.52	63,154.80
1000	Head Clerk	8/31/1998	27.00	4,911.99	858.74	44,654.43
1000	Data Entry Operator	2/28/2011	4.00	-	715.59	37,210.85
1000	Parking Attendant				0.00	1.00
1000	Parking Attendant				0.00	1.00
1000	Parking Attendant	11/14/1994	21.00	1,162.98	223.65	11,629.80
1000	Parking Attendant				0.00	1.00
1000	Parking Attendant			-	0.00	1.00
1000	Meter Maint./ Abandon Veh.	10/21/1996	17.00	2,928.52	625.75	32,539.12
1000	Meter Maint./ Abandon Veh.				0.00	1.00
1000	Parking Attendant M/M	9/18/2000	15.00	2,232.92	477.12	24,810.24
1000	Parking Attendant M/M	12/6/2005	10.00	1,240.51	477.12	24,810.24
1000	Parking Attendant M/M				0.00	1.00
1000	Parking Attendant M/M				0.00	1.00
1000	Parking Attendant M/M	12/8/2008	7.00	992.41	477.12	24,810.24
1000	Parking Attendant M/M	2/25/2015	-	-	477.12	24,810.24
1000	Data Entry Operator				0.00	1.00
1000	Meter Maint./ Abandon Veh.				0.00	1.00
	Sick Time Buy Back (Union 261, 193 and 3147)					6,405.00
	Personal Time Buy Back (Union 261)					1,704.24
	Personal Time Buy Back (Union 3147 & 193)					5,000.00
TOTALS				34,195.30	10,197.32	530,269.38

DEPARTMENT:
COUNCIL ON AGING 6532

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
1000	PAYROLL SALARIES	-	-	-	-	-	-	-	-
	subtotal	-	-	-	-	-	-	-	-
EXPENSES									
3400	OUTSIDE-COMMUN & MEDIA	18,273.00	15,000.00	15,000.00	-	15,000.00	15,000.00	15,000.00	15,000.00
3890	OPERATION SENIOR CENTER	104,228.00	147,000.00	143,500.00	-	143,500.00	143,500.00	143,500.00	143,500.00
7800	HOME DELIVERED MEALS	13,000.00	13,000.00	13,000.00	-	13,000.00	13,000.00	13,000.00	13,000.00
	subtotal	135,501.00	175,000.00	171,500.00	-	171,500.00	171,500.00	171,500.00	171,500.00
TOTALS		135,501.00	175,000.00	171,500.00	-	171,500.00	171,500.00	171,500.00	171,500.00

DEPARTMENT:
DEPARTMENT OF VETERANS' SERVICES 6582

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015	FY2015	TOTAL FY2015	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
				APPROPRIATION	JUL-OCT ACTUAL EXPENDED	ESTIMATED AND EXPENDED			

PERSONAL SERVICES

0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	2,831.00	1,760.00	2,975.00	-	-	2,975.00	2,300.00	2,300.00
0702	ANNUAL PERS BUY BACK	-	1,190.00	1,190.00	975.00	975.00	1,190.00	1,000.00	1,000.00
0800	LONGEVITY	13,578.00	13,917.00	13,918.00	-	13,918.00	13,918.00	13,918.00	13,918.00
0900	OVERTIME	-	770.00	500.00	-	250.00	500.00	500.00	500.00
1000	PAYROLL SALARIES	179,958.00	183,226.00	186,460.00	60,176.00	170,460.00	189,041.00	189,041.00	189,041.00
65824/7700	VETERANS' BENEFITS	814,422.00	869,364.00	941,256.00	283,506.00	808,723.00	941,256.00	-	-
65815/7700	VETERANS BENEFITS	-	-	-	-	-	-	-	-
7700	VETERANS' BENEFITS	-	-	-	-	-	-	-	-
subtotal		1,010,789.00	1,070,227.00	1,146,299.00	344,657.00	994,326.00	1,148,880.00	206,759.00	206,759.00

EXPENSES

2400	GEN REPAIR/MAINT OUTSIDE	-	-	-	-	-	-	-	-
3102	EMPLOYEE PHYSICALS	-	-	-	-	-	-	-	-
3103	DOCTOR/DENTIST SERVICES	2,756.00	1,546.00	2,000.00	220.00	2,409.00	2,000.00	2,000.00	2,000.00
3104	HOSPITAL & CLINIC	-	-	-	-	-	-	-	-
3105	PHARMACY	5,604.00	9,815.00	3,000.00	2,277.00	5,714.00	3,000.00	3,000.00	3,000.00
3108	HEARING SERVICES	-	-	-	-	-	-	-	-
3400	OUTSIDE-COMMUN & MEDIA	-	-	-	-	-	-	-	-
3500	OUTSIDE-RECREATIONAL	7,676.00	6,939.00	7,654.00	-	3,915.00	7,654.00	7,200.00	7,200.00
3800	OUTSIDE-OTHER PURCH SERV.	5,332.00	9,176.00	4,121.00	8,955.00	13,990.00	4,121.00	4,121.00	4,121.00
4200	GENERAL OFFICE SUPPLIES	-	-	-	-	-	-	-	-
4600	SUPPLIES-GROUNDSKEEPING	5,855.00	7,698.00	4,000.00	-	2,000.00	4,000.00	4,000.00	4,000.00
7100	IN-STATE TRAVEL	-	-	-	-	-	-	-	-
7102	AUTO ALLOWANCE	7,800.00	7,800.00	7,800.00	2,600.00	7,800.00	7,800.00	7,800.00	7,800.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	-	-	-	-	-	-	-	-
7301	ORG CONFERENCE	-	300.00	-	-	-	-	-	-
7700	VETERANS' BENEFITS	-	-	-	-	-	-	941,256.00	941,256.00

subtotal		35,023.00	43,274.00	28,575.00	14,052.00	35,828.00	28,575.00	969,377.00	969,377.00
TOTAL		1,045,812.00	1,113,501.00	1,174,874.00	358,709.00	1,030,154.00	1,177,455.00	1,176,136.00	1,176,136.00

DEPARTMENT: VETERANS' SERVICES	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2016 GROSS
1000	Director	4/5/04	14.00	3,812.62	1,759.67	91,502.96
1000	Principal Clerk				0.00	1.00
1000	Clerk	9/5/13	3.00	-	661.20	34,382.60
1000	Executive Assistant	1/2/69	45.00	10,104.77	1,214.52	63,154.80
TOTALS				13,917.39	3,635.39	189,040.36

DEPARTMENT:
LIBRARY 7610

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK TIME BUY BACK/RETIRE	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	991.00	581.00	1,000.00	-	500.00	1,000.00	1,000.00	1,000.00
0702	ANNUAL PERS BUY BACK	-	-	-	-	-	-	-	-
0800	LONGEVITY	47,321.00	49,695.00	6,863.00	-	6,863.00	7,626.00	7,626.00	7,626.00
0900	OVERTIME	4,500.00	2,073.00	1,250.00	228.00	978.00	1,250.00	1,250.00	1,250.00
1000	PAYROLL SALARIES	799,735.00	836,850.00	864,497.00	278,338.00	864,497.00	880,762.00	880,762.00	880,762.00
	subtotal	852,547.00	889,199.00	873,610.00	278,566.00	872,838.00	890,638.00	890,638.00	890,638.00

EXPENSES

1905	UNIFORM ALLOWANCE	-	-	-	-	-	-	-	-
2400	REPAIR & MAINTENANCE	-	-	-	-	-	-	-	-
2602	COMPUTER EQUIPMENT R&M	59,516.00	61,559.00	63,751.00	64,864.00	64,864.00	67,586.00	67,586.00	67,586.00
3403	POSTAGE	-	-	-	-	-	-	-	-
3411	COMPUTER SOFTWARE	-	-	-	-	-	-	-	-
4200	GENERAL OFFICE SUPPLIES	-	-	-	-	-	-	-	-
5303	AUDIO VISUAL TAPES	-	-	-	-	-	-	-	-
5304	LIBRARY BOOKS	32,619.00	27,025.00	30,000.00	7,603.00	28,841.00	30,000.00	30,000.00	30,000.00
5305	PERIODICALS	7,000.00	7,932.00	7,000.00	-	6,980.00	7,000.00	7,000.00	7,000.00
5807	LIBRARY SUPPLIES	-	-	-	-	-	-	-	-
7102	AUTO ALLOWANCE	3,900.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00
8802	Repairs to Branch Library	-	-	-	-	-	-	-	-
	subtotal	103,035.00	100,416.00	104,651.00	73,767.00	104,585.00	108,486.00	108,486.00	108,486.00

TOTAL 955,582.00 989,615.00 978,261.00 352,333.00 977,423.00 999,124.00 999,124.00 999,124.00

DEPARTMENT: LIBRARY			CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS			
OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY SALARY	20156 GROSS
1000	Chief Librarian	9/18/1995	20	7,625.25	1,832.99	95,315.58
1000	Lib I -Acting Head of Reference	6/23/1986	33		1,019.62	60,865.98
1000	Librarian I - Head of Childrens	1/10/2000	17		1,019.62	57,433.56
1000	Librarian I	9/18/1995	20		956.95	54,665.06
1000	Lib I Head of Young Adult	3/28/2011	5		927.94	52,471.34
1000	Lib III - Business Manager	9/25/1995	20		1,113.15	63,255.60
1000	Computer Optr/Hd of Circul.	10/1/1984	32		975.71	50,736.92
1000	Sr. Library Associate	4/16/1985	30		805.09	43,750.92
1000	Sr.Library Associate	9/18/1995	22		797.85	41,487.94
1000	Sr.Library Associate	9/25/1995	20		790.59	41,487.94
1000	Library Associate	8/0/1999	16		678.74	38,471.11
1000	Library Associate	11/29/2010	5	-	678.74	36,706.38
1000	Library Associate	8/14/2000	15		783.95	42,318.22
1000	Library Associate	11/26/2001	14		712.68	37,059.33
1000	Library Associate	10/10/2006	9		776.48	40,377.02
1000	Library Associate	12/3/2012	3	-	731.23	38,824.06
1000	Library Associate	1/10/2000	15		712.68	38,471.11
1000	Temp Part Time Lib Associate	8/25/2012	-	-	17.13/HR	13,361.40
	Differentials				0.00	19,662.37
	Library Pages				8.00/HR	14,040.00
	TOTALS			7,625.25		880,761.84

DEPARTMENT:
 CELEBRATIONS 7633

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
EXPENSES									
7800	OTHERWISE UNCLASSIFIED	12,500.00	11,494.00	10,500.00	-	10,000.00	10,500.00	10,500.00	10,500.00
TOTAL		12,500.00	11,494.00	10,500.00	-	10,000.00	10,500.00	10,500.00	10,500.00

DEPARTMENT:
 GRAND ARMY OF THE REPUBLIC 7642

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
PERSONAL SERVICES									
0701	ANNUAL SICK BUY BACK	868.00	412.00	1,031.00	-	1,031.00	1,031.00	1,031.00	1,031.00
0702	ANNUAL PERS BUY BACK	-	412.00	413.00	413.00	413.00	413.00	413.00	413.00
0800	LONGEVITY	8,160.00	8,573.00	8,574.00	-	8,574.00	8,574.00	8,574.00	8,574.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	51,000.00	53,557.00	53,582.00	17,517.00	53,582.00	53,582.00	53,582.00	53,582.00
	subtotal	60,028.00	62,954.00	63,600.00	17,930.00	63,600.00	63,600.00	63,600.00	63,600.00
EXPENSES									
2101	ELECTRICITY	352.00	-	300.00	-	280.00	300.00	300.00	300.00
2400	GEN REPAIR/MAINT OUTSIDE	120.00	-	120.00	-	100.00	120.00	120.00	120.00
2405	HVAC REPAIR & MAINT.	200.00	-	200.00	-	150.00	200.00	200.00	200.00
2710	WATER COOLER RENTAL/LEASE	267.00	55.00	187.00	25.00	231.00	187.00	187.00	187.00
4103	#2 HEATING OIL	16,914.00	18,618.00	14,287.00	185.00	15,556.00	14,287.00	14,287.00	14,287.00
4200	GENERAL OFFICE SUPPLIES	377.00	374.00	375.00	-	375.00	375.00	375.00	375.00
4300	BUILDING R&M SUPPLIES	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00
4500	CUSTD & HSEKPPNG SUPPLIES	500.00	500.00	500.00	-	-	500.00	500.00	500.00
5800	OTHER EXPENDABLE SUPPLIES	-	-	-	-	25.00	-	-	-
7306	PERIODICAL SUBSCRIPTION	38.00	-	38.00	-	38.00	38.00	38.00	38.00
7800	OTHERWISE UNCLASSIFIED	1,096.00	744.00	800.00	1,243.00	1,331.00	800.00	800.00	800.00
	subtotal	20,404.00	20,831.00	17,347.00	1,993.00	18,626.00	17,347.00	17,347.00	17,347.00
TOTAL		80,432.00	83,785.00	80,947.00	19,923.00	82,226.00	80,947.00	80,947.00	80,947.00

DEPARTMENT: GAR	CITY OF LYNN BUDGET FY 2016 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2016 GROSS
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1000	Building Coordinator	7/1/1981	35.00	8,573.10	1,030.42	53,581.88
	Annual Sick Buy Back					1,030.42
	TOTALS			8,573.10		53,581.88

DEPARTMENT:
CAPITAL misc

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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EXPENSES

11705/8504	PURCHASING LEASE	-	-	-	-	-	27,653.00	27,653.00	27,653.00
11725/8516	IT LEASES	-	-	-	-	-	75,000.00	75,000.00	75,000.00
11935/8506S	HVAC SUPPILES LEASE	-	-	-	-	-	1,014,141.09	1,014,142.00	1,014,142.00
11935/8200S	ISD CAPITAL REPAIRS	-	-	-	-	-	750,000.00	750,000.00	750,000.00
22105/8509	VEHICLE LEASE	-	-	-	-	-	50,000.00	138,736.00	138,736.00
22405/8509	VEHICLE LEASE	-	-	-	-	-	174,625.00	439,625.00	439,625.00
44045/8509	VEHICLE LEASE	-	-	-	-	-	182,071.61	192,684.00	192,684.00

TOTALS - - - - - **2,273,490.70** **2,637,840.00** **2,637,840.00**

DEPARTMENT:
INSURANCE 9800

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
EXPENSES									
7400	INSURANCE PREMIUMS	754,986.00	927,050.00	1,090,000.00	1,047,027.00	1,047,027.00	1,200,000.00	1,200,000.00	1,200,000.00
7407	SNOW INSURANCE PREMIUM	-	-	-	-	-	-	-	-
7409	BOND INSURANCE PREM.	1,590.00	1,590.00	2,000.00	1,590.00	1,590.00	2,000.00	2,000.00	2,000.00
TOTALS		756,576.00	928,640.00	1,092,000.00	1,048,617.00	1,048,617.00	1,202,000.00	1,202,000.00	1,202,000.00

DEPARTMENT:
HEALTH & LIFE INSURANCE 9801

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
EXPENSES									
7406	LIFE INSURANCE	369,727.00	294,694.00	370,000.00	98,527.00	440,569.00	370,000.00	370,000.00	370,000.00
9959	OTHER FINANCE USES	35,300,000.00	35,300,000.00	34,300,000.00	-	34,300,000.00	34,300,000.00	34,300,000.00	34,300,000.00
TOTALS		35,669,727.00	35,594,694.00	34,670,000.00	98,527.00	34,740,569.00	34,670,000.00	34,670,000.00	34,670,000.00

DEPARTMENT:
RESERVE FUND 9803

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
EXPENSES									
7800	OTHERWISE UNCLASSIFIED	4,000,000.00	950,590.00	1,000,000.00	346,997.00	947,000.00	1,000,000.00	1,000,000.00	1,000,000.00
9510	TRANSFER ACCOUNTS/RESERVE FUND	-	32,875.00		-	-			
TOTALS		4,000,000.00	983,465.00	1,000,000.00	346,997.00	947,000.00	1,000,000.00	1,000,000.00	1,000,000.00

DEPARTMENT:
 F.I.C.A. MATCH 9804

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
EXPENSES									
7400	INSURANCE PREMIUMS	1,950,000.00	2,056,981.00	1,970,000.00	565,727.00	1,970,000.00	1,970,000.00	1,970,000.00	1,970,000.00
TOTALS		1,950,000.00	2,056,981.00	1,970,000.00	565,727.00	1,970,000.00	1,970,000.00	1,970,000.00	1,970,000.00

DEPARTMENT:
 BOND DEBT - INTEREST 9150

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014				FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
				FY2015 APPROPRIATION	FY2015 OCT	JUL- ACTUAL EXPENDED			

EXPENSES

9911	INTEREST - INSIDE DEBT LI	2,655,010.00	2,408,921.00	3,300,000.00	681,863.00	3,300,000.00	2,900,000.00	2,900,000.00	2,900,000.00
9913	INTEREST - REVENUE NOTES	122,450.00	-	100,000.00	-	75,000.00	100,000.00	100,000.00	100,000.00
9924	INTEREST 5M BAN	-	-	-	-	-	-	-	-
9925	INTEREST MANNING FIELD BAN	-	-	-	-	-	-	-	-
9940	INTEREST EXPENSE	-	10,223.00	-	991.00	7,991.00	5,000.00	5,000.00	5,000.00

TOTALS

2,777,460.00 2,419,144.00 3,400,000.00 682,854.00 3,382,991.00 3,005,000.00 3,005,000.00 3,005,000.00

DEPARTMENT:
 BOND DEBT - PRINCIPAL LOANS 9160

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
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EXPENSES

9911	SERIAL LOANS INSIDE PRINC	8,650,000.00	9,270,000.00	9,555,000.00	4,055,000.00	9,550,000.00	10,050,000.00	10,050,000.00	10,050,000.00
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TOTALS

8,650,000.00 9,270,000.00 9,555,000.00 4,055,000.00 9,550,000.00 10,050,000.00 10,050,000.00 10,050,000.00

DEPARTMENT:
PENSIONS NON CONTRIBUTORY 9920

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015	JUL	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
					OCT	ACTUAL EXPENDED				
PERSONAL SERVICES										
1000	PAYROLL SALARIES	8,700.00	8,691.00	8,965.00		3,748.00	8,965.00	8,965.00	8,965.00	8,965.00
EXPENSES										
6900	OTHER INTERGOVERNMENTAL	100.00	19,885.00	100.00		-	100.00	100.00	100.00	100.00
TOTAL		8,800.00	28,576.00	9,065.00		3,748.00	9,065.00	9,065.00	9,065.00	9,065.00

DEPARTMENT:
RETIREMENT 8950

FY 2016 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2013	EXPENDED FY2014	FY2015 APPROPRIATION	FY2015 JUL-OCT ACTUAL EXPENDED	TOTAL FY2015 ESTIMATED AND EXPENDED	FY2016 REQUESTED	FY2016 ALLOWED BY MAYOR	FY2016 VOTED BY COUNCIL
EXPENSES									
7800	OTHERWISE UNCLASSIFIED	22,976,400.00	23,912,255.00	25,192,615.00	25,164,222.00	25,164,222.00	26,093,571.00	26,093,571.00	26,093,571.00
TOTALS		22,976,400.00	23,912,255.00	25,192,615.00	25,164,222.00	25,164,222.00	26,093,571.00	26,093,571.00	26,093,571.00