

	PERCENTAGE	TOTAL	PAYROLL	EXPENSE
GENERAL GOVERNMENT	8.97%	\$ 25,104,620.00	\$ 11,654,803.00	13,449,817.00
PUBLIC SAFETY	13.63%	\$ 38,132,558.00	\$ 34,693,186.00	3,439,372.00
EDUCATION (Payroll/Expense)	45.02%	\$ 126,000,000.00	\$ 100,573,200.00	25,426,800.00
PUBLIC SERVICE	3.66%	\$ 10,254,517.00	\$ 3,616,923.00	6,637,594.00
HEALTH & WELFARE	0.48%	\$ 1,346,374.00	\$ 1,146,299.00	200,075.00
CULTURE & RECREATION	0.38%	\$ 1,069,708.00	\$ 937,210.00	132,498.00
NON DEPARTMENTAL	14.22%	\$ 39,811,346.00	\$ -	39,811,346.00
INDEBTEDNESS	4.63%	\$ 12,950,000.00	\$ -	12,950,000.00
PENSIONS	9.00%	\$ 25,201,680.00	\$ -	25,201,680.00
TOTAL FISCAL YEAR BUDGET	100%	\$ 279,870,803.00	\$ 152,621,621.00	127,249,182.00

GENERAL GOVERNMENT		PAGE	Totals
I	Mayor & Incidental		
	1 Payroll.....	1	375,000.00
	2 Expense.....		220,826.00
II	Administrative Aide to Council		
	1 Payroll.....	2	407,215.00
	2 Expense.....		54,032.00
III	Clerk of Council		
	1 Payroll.....	4	3,000.00
	2 Expense.....		8,700.00
IV	Comptroller		
	1 Payroll.....	6	309,286.00
	2 Expense.....		111,920.00
V	Treasurer		
	1 Payroll.....	8	345,192.00
	2 Expense.....		294,200.00
VI	Collector		
	1 Payroll.....	10	326,704.00
	2 Expense.....		33,846.00
VII	Assessor		
	1 Payroll.....	12	556,338.00
	2 Expense.....		75,250.00
VIII	City Clerk		
	1 Payroll.....	14	526,100.00
	2 Expense.....		54,820.00
IX	License Commission		
	1 Payroll.....	16	23,500.00
	2 Expense.....		12,155.00
X	Precinct Officers		
	1 Precinct Officers Payroll.....	18	70,000.00

XI	Purchasing			
		1 Payroll.....	19	361,063.00
		2 Expense.....		35,855.00
XII	Information Technology			
		1 Payroll.....	21	163,221.00
		2 Expense.....		440,190.00
XIII	Unemployment Compensation.....		23	181,300.00
XIV	Workers' Compensation.....		24	2,050,000.00
XV	Personnel Department			
		1 Payroll.....	25	235,611.00
		2 Expense.....		14,769.00
XVI	City Solicitor			
		1 Payroll.....	27	485,867.00
		2 Expense.....		211,704.00
		3 Awards & Executions.....	29	19,447.00
XVII	Inspectional Services Department			
		1 Payroll.....	30	7,466,706.00
		2 Expense.....		9,630,803.00

TOTAL GENERAL GOVERNMENT

25,104,620.00

PUBLIC SAFETY

I	Police Department			
		1 Payroll.....	40	18,532,167.00
		2 Expense.....		921,298.00
II	Fire Department			
		1 Payroll.....	50	16,014,228.00
		2 Expense.....		1,447,750.00

III	Street Lighting Bills.....	62	1,000,000.00
IV	Emergency Management		
	1 Payroll.....	63	80,384.00
	2 Expense.....		4,500.00
V	Harbormaster		
	1 Payroll.....	65	3,900.00
	2 Expense.....		8,214.00
VI	Office of Animal Control		
	1 Payroll.....	67	62,507.00
	2 Expense.....		57,610.00

TOTAL PUBLIC SAFETY

38,132,558.00

Education

I	School		
	1 Payroll/Expense.....	69	126,000,000.00

TOTAL EDUCATION

126,000,000.00

PUBLIC SERVICE

I	Department of Public Works		
	1 Payroll.....	70	2,799,714.00
	2 Expense.....		5,864,730.00
II	Department of Public Works - Snow & Ice		
	1 Payroll.....	75	160,000.00
	2 Expense.....		625,162.00
III	Parking Abandoned Vehicles		
	1 Payroll.....	76	36,746.00
	2 Expense.....		6,152.00

IV	Parking Department			
		1 Payroll.....	78	620,463.00
		2 Expense.....		141,550.00
	TOTAL PUBLIC SERVICE			10,254,517.00
	HEALTH & WELFARE			
I	Council for the Aged			
		1 Payroll.....	81	-
		1 Expense.....		171,500.00
II	Office of Veterans			
		1 Payroll.....	82	205,043.00
		2 Expense.....		28,575.00
		3 Veterans Benefits.....		941,256.00
	TOTAL HEALTH & WELFARE			1,346,374.00
	CULTURE & RECREATION			
I	Library			
		1 Payroll.....	84	873,610.00
		2 Expense.....		104,651.00
II	Celebrations			
		1 Independence Day.....	86	10,500.00
III	Grand Army of the Republic.....			
		1 Payroll.....	87	63,600.00
		2 Expense.....		17,347.00
	TOTAL CULTURE & RECREATION			1,069,708.00

NON DEPARTMENTAL

I	Insurance.....	89	1,092,000.00
II	Health & Life Insurance.....	90	34,670,000.00
III	Reserve Fund.....	91	1,000,000.00
IV	F.I.C.A. Match.....	92	1,970,000.00
V	Essex North Shore Agricultural.....	93	1,079,346.00

TOTAL NON DEPARTMENTAL

39,811,346.00

INDEBTEDNESS

I	Interest.....	94	3,400,000.00
II	Bonds.....	95	9,550,000.00

TOTAL INDEBTEDNESS

12,950,000.00

PENSIONS

I	Pensions Non-Contributory.....	96	9,065.00
II	Retirement Board.....	97	25,192,615.00

TOTAL PENSION/RETIREMENT

25,201,680.00

TOTAL BUDGET

\$

279,870,803.00

DEPARTMENT:
MAYOR'S OFFICE

1110, 1122 & 1111

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK TIME BUY BACK/RETIRE	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	-	-	-	-	-	-	-	-
0702	ANNUAL PERS BUY BACK	-	-	-	-	-	-	-	-
0800	LONGEVITY	30,000.00	-	-	-	-	3,000.00	3,000.00	3,000.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	386,000.00	386,000.00	375,000.00	28,557.54	255,332.22	372,000.00	372,000.00	372,000.00
subtotal		416,000.00	386,000.00	375,000.00	28,557.54	255,332.22	375,000.00	375,000.00	375,000.00

EXPENSES

2400	GEN REPAIR/MAINT OUTSIDE	1,766.00	1,766.00	1,700.00	-	-	1,700.00	1,700.00	1,700.00
2700	RENT & LEASE	5,200.00	4,200.00	4,000.00	-	-	4,000.00	4,000.00	4,000.00
2900	OTHR PRPRTY SERVCS WEED CNTRL	-	25,000.00	25,000.00	13,650.00	18,550.00	35,000.00	35,000.00	35,000.00
3000	OUTSIDE PROF/TECH-GENERAL	116,455.00	108,958.00	95,000.00	22,199.54	61,653.32	90,000.00	90,000.00	90,000.00
3400	OUTSIDE-COMMUN & MEDIA	5,255.00	5,126.00	5,126.00	1,108.92	4,860.00	5,126.00	5,126.00	5,126.00
3401	ADVERTISING	5,862.00	6,862.00	5,000.00	1,703.45	5,344.00	5,000.00	5,000.00	5,000.00
4102	GASOLINE	1,600.00	2,300.00	2,300.00	550.00	1,550.00	3,000.00	3,000.00	3,000.00
4200	GENERAL OFFICE SUPPLIES	7,638.00	11,831.00	8,000.00	2,617.17	4,982.00	8,000.00	6,800.00	6,800.00
4900	FOOD & FOOD SERVICE SUPP	4,200.00	5,723.00	5,000.00	690.50	3,191.00	6,000.00	6,000.00	6,000.00
5800	OTHER EXPENDABLE SUPPLIES	1,300.00	1,239.00	1,200.00	-	-	1,200.00	1,200.00	1,200.00
7102	AUTO ALLOWANCE	19,800.00	10,000.00	10,000.00	-	-	-	-	-
7200	OUT-OF-STATE TRAVEL	-	-	-	-	-	-	-	-
7300	DUES/SUBSCRIP/MEMBERSHIPS	16,600.00	17,000.00	17,000.00	12,964.00	13,264.00	17,000.00	17,000.00	17,000.00
7800	OTHERWISE UNCLASSIFIED	35,016.00	45,064.00	40,000.00	7,645.25	18,856.00	40,000.00	35,000.00	35,000.00
7812	INAUGURATION	-	-	15,000.00	-	8,679.00	1,000.00	1,000.00	1,000.00
7901	COMMISSION EXPENSES	-	9,400.00	10,000.00	-	7,000.00	10,000.00	10,000.00	10,000.00
subtotal		220,692.00	254,469.00	244,326.00	63,128.83	147,929.32	227,026.00	220,826.00	220,826.00

TOTAL **636,692.00** **640,469.00** **619,326.00** **91,686.37** **403,261.54** **602,026.00** **595,826.00** **595,826.00**

DEPARTMENT:
ADMINISTRATIVE AIDE & COUNCILORS 1112

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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PERSONAL SERVICES

0701	ANNUAL SICK BUY BACK	1,820.00	1,909.00	2,005.00	-	1,215.00	2,005.00	2,005.00	2,005.00
0702	ANNUAL PERS BUY BACK			802.00	485.00	485.00	802.00	802.00	802.00
0800	LONGEVITY	10,998.00	11,424.00	11,749.00	-	11,749.00	11,750.00	11,750.00	11,750.00
0900	OVERTIME	4,762.00	4,762.00	3,000.00	2,023.33	4,776.00	3,000.00	3,000.00	3,000.00
1000	PAYROLL SALARIES	94,618.00	100,737.00	104,258.00	36,040.20	104,258.00	104,258.00	104,258.00	104,258.00
1000A	CLERK HUMAN RIGHTS COMMISSION	-	5,600.00	8,400.00	2,100.00	8,400.00	8,400.00	8,400.00	8,400.00
1100	COUNCILLORS SALARIES	169,319.00	169,319.00	169,319.00	42,329.64	169,319.00	277,000.00	277,000.00	277,000.00
	subtotal	281,517.00	293,751.00	299,533.00	82,978.17	300,202.00	407,215.00	407,215.00	407,215.00

EXPENSES

2400	GEN REPAIR/MAINT OUTSIDE	400.00	1,100.00	400.00	-	-	400.00	400.00	400.00
2700	RENT & LEASE	6,400.00	7,400.00	400.00	5,318.27	14,284.00	400.00	400.00	400.00
3400	OUTSIDE-COMMUN & MEDIA	1,352.00	1,370.00	1,300.00	386.50	857.00	1,300.00	1,300.00	1,300.00
3401	ADVERTISING	8,500.00	8,748.00	8,748.00	3,955.00	8,046.00	6,882.00	6,882.00	6,882.00
3403	POSTAGE	6,432.00	6,752.00	6,000.00	-	-	2,020.00	-	-
4200	GENERAL OFFICE SUPPLIES	6,264.00	7,029.00	5,500.00	5,179.10	12,616.00	5,500.00	4,675.00	4,675.00
4204	PRINTING SERVICES	5,400.00	6,715.00	5,500.00	3,410.00	8,500.00	5,500.00	5,500.00	5,500.00
4216	COMPUTER SUPPLIES/MAT'L	3,176.00	5,530.00	3,500.00	260.00	3,500.00	3,500.00	2,975.00	2,975.00
7102	AUTO ALLOWANCE	3,900.00	5,966.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00
7800	OTHERWISE UNCLASSIFIED	35,536.00	32,857.00	28,000.00	6,010.66	21,000.00	28,000.00	28,000.00	28,000.00
7803	COUNCILORS EXPENSE	104,400.00	104,400.00	104,400.00	34,800.00	104,400.00	-	-	-
	subtotal	181,760.00	187,867.00	167,648.00	60,619.53	177,103.00	57,402.00	54,032.00	54,032.00

TOTAL 463,277.00 481,618.00 467,181.00 143,597.70 477,305.00 464,617.00 461,247.00 461,247.00

DEPARTMENT: ADMINISTRATIVE AIDE & COUNCILORS	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	Administrative Assistant	7/1/1992	37.00	10,104.77	1,214.52	63,154.80
1000	Senior Clerk Typist	5/9/2005	9.00	1,644.12	790.44	41,103.05
1100	Council President	1/1/2008	11.00		2,250.00	27,000.00
1100	Councillor-At-Large	1/1/2012	3.00		2,083.33	25,000.00
1100	Councillor-At-Large	1/1/2012	3.00		2,083.33	25,000.00
1100	Councillor-At-Large	1/1/2008	7.00		2,083.33	25,000.00
1100	Ward One Councillor	1/1/2004	11.00		2,083.33	25,000.00
1100	Ward Two Councillor	1/12/1999	16.00		2,083.33	25,000.00
1100	Ward Three Councillor	1/1/2008	7.00		2,083.33	25,000.00
1100	Ward Four Councillor	1991-1995	21.00		2,083.33	25,000.00
1100	Ward Five Councillor	1/1/2014	1.00		2,083.33	25,000.00
1100	Ward Six Councillor	1/1/2006	9.00		2,083.33	25,000.00
1100	Ward Seven Councillor	1/1/1998	17.00		2,083.33	25,000.00
0702	Pers		802.00			
0701	Sick		2,005.00			
TOTALS				11,748.89	25,088.26	381,257.85

DEPARTMENT:
CLERK OF COUNCIL 1113

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
1000	PAYROLL SALARIES	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	subtotal	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
EXPENSES									
7102	AUTO ALLOWANCE	-	-	-	-	-	8,700.00	8,700.00	8,700.00
	subtotal	-	-	-	-	-	8,700.00	8,700.00	8,700.00
	TOTAL	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	11,700.00	11,700.00	

DEPARTMENT: CLERK OF COUNCIL		CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
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1000	Clerk of Council	7/9/2001	n/a		250.00	3,000.00
						3,000.00
TOTALS						3,000.00

DEPARTMENT:
 COMPTROLLER 1130

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0701	ANNUAL SICK BUY BACK	5,827.00	5,827.00	4,061.00	-	2,701.00	3,000.00	3,000.00	3,000.00
0702	ANNUAL PERS BUY BACK	-	-	-	1,624.38	1,624.38	1,625.00	1,625.00	1,625.00
0800	LONGEVITY	19,526.00	15,362.00	15,175.00	-	15,175.00	23,501.00	23,501.00	23,501.00
0900	OVERTIME	3,000.00	500.00	500.00	-	-	-	-	-
1000	PAYROLL SALARIES	274,384.00	293,929.00	279,460.00	99,561.38	280,960.00	281,160.00	281,160.00	281,160.00
	subtotal	302,737.00	315,618.00	299,196.00	101,185.76	300,460.38	309,286.00	309,286.00	309,286.00
EXPENSES									
2407	OFFICE EQUIPMENT	2,597.00	-	1,200.00	-	-	1,200.00	1,200.00	1,200.00
2901	CUSTODIAL SERVICES	-	365.00	-	-	-	-	-	-
3006	FINANCIAL SERV PROF/TECH	107,350.00	121,345.00	102,350.00	15,750.00	104,750.00	104,000.00	104,000.00	104,000.00
3401	ADVERTISING	-	-	-	-	-	-	-	-
3410	CELL PHONE	-	-	-	-	-	-	-	-
4200	GENERAL OFFICE SUPPLIES	1,063.00	2,324.00	1,370.00	813.06	2,230.00	1,370.00	1,370.00	1,370.00
4204	PRINTING SERVICES	-	-	-	-	-	-	-	-
7102	AUTO ALLOWANCE	2,600.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	60.00	60.00	100.00	60.00	60.00	100.00	100.00	100.00
7301	ORG CONFERENCE	-	1,095.00	-	-	1,090.00	1,200.00	1,200.00	1,200.00
7302	ORG DUES	135.00	135.00	150.00	-	135.00	150.00	150.00	150.00
7400	INSURANCE PREMIUMS	-	-	-	-	-	-	-	-
8516	COMPUTER EQUIPMENT	-	-	1,200.00	1,178.87	2,379.00	-	-	-
	subtotal	113,805.00	129,224.00	110,270.00	19,101.93	114,544.00	111,920.00	111,920.00	111,920.00
TOTAL		416,542.00	444,842.00	409,466.00	120,287.69	415,004.38	421,206.00	421,206.00	421,206.00

DEPARTMENT: COMPTROLLER	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	Comptroller	11/22/1999	15.00	7,281.85	1,867.14	97,091.28
1000	Systems Accountant	4/22/1986	29.00	4,766.66	833.33	43,333.26
1000	Senior Accountant			-	1.00	1.00
1000	Senior Accountant			-	1.00	1.00
1000	Senior Bookkeeper				1.00	1.00
1000	Senior Bookkeeper				1.00	1.00
1000	Munis Migration Liason	11/15/1993	15.00	6,146.16	1,313.28	68,290.63
1000	Assistant Comptroller	7/10/200	15.00	5,305.79	1,360.46	70,743.91
0701	Annual Sick Buy Back					3,000.00
0702	Annual PERS Buy Back					1,625.00
	TOTALS			23,500.46		279,459.08

DEPARTMENT:
TREASURER 1140

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK TIME BUY BACK/RETIRE	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	5,583.00	6,053.00	5,220.00	-	3,834.00	5,827.00	5,827.00	5,827.00
0702	ANNUAL PERS BUY BACK	-	-	-	1,520.16	1,520.16	2,331.00	2,331.00	2,331.00
0800	LONGEVITY	28,490.00	31,422.00	33,058.00	-	31,313.00	31,063.00	31,063.00	31,063.00
0900	OVERTIME	-	3,000.00	3,000.00	1,021.45	2,000.00	3,000.00	3,000.00	3,000.00
1000	PAYROLL SALARIES	314,742.00	324,310.00	330,675.00	105,998.00	305,662.00	302,971.00	302,971.00	302,971.00
	subtotal	348,815.00	364,785.00	371,953.00	108,539.61	344,329.16	345,192.00	345,192.00	345,192.00

EXPENSES

3000	OUTSIDE PROF/TECH-GENERAL	324,717.00	343,327.00	295,000.00	96,318.72	318,055.00	283,600.00	283,600.00	283,600.00
3006	FINANCIAL SERV PROF/TECH	2,187.00	2,200.00	2,200.00	-	1,500.00	2,200.00	2,200.00	2,200.00
3400	OUTSIDE-COMMUN & MEDIA	1,640.00	1,500.00	1,200.00	103.25	250.00	400.00	400.00	400.00
4200	GENERAL OFFICE SUPPLIES	4,268.00	4,534.00	4,000.00	523.27	6,469.00	4,000.00	3,600.00	3,600.00
7102	AUTO ALLOWANCE	3,900.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00
7301	ORG CONFERENCE	318.00	350.00	350.00	478.38	478.38	350.00	350.00	350.00
7302	ORG DUES	130.00	150.00	150.00	145.00	145.00	150.00	150.00	150.00
	subtotal	337,160.00	355,961.00	306,800.00	98,868.62	330,797.38	294,600.00	294,200.00	294,200.00

TOTALS

685,975.00 720,746.00 678,753.00 207,408.23 675,126.54 639,792.00 639,392.00 639,392.00

DEPARTMENT: TREASURER				CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS		
OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	Treasurer	2/23/1998	19.00	7,585.11	2,025.94	105,348.79
1000	Assistant Treasurer	9/22/1986	28.00	6,484.81	1,133.71	58,952.84
1000	Payroll Supervisor	10/6/1986	24.00	4,935.94	949.22	49,359.37
1000	Head Clerk	8/22/1988	26.00	4,911.99	858.74	44,654.42
1000	Head Clerk	7/6/1992	41.00	7,144.71	858.74	44,654.42
1000	Principal Bookkeeper					1.00
1000	Senior Bookkeeper					1.00
0701	ANNUAL SICK BUY BACK					5,827.00
0702	ANNUAL PERS BUY BACK					2,331.00
TOTALS				31,062.56	5,826.35	302,969.84

DEPARTMENT:
COLLECTOR 1145

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK TIME BUY BACK/RETIRE	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	2,935.00	2,935.00	3,160.00	-	3,078.62	3,079.00	3,079.00	3,079.00
0702	ANNUAL PERS BUY BACK	-	-	-	1,902.62	1,902.62	2,247.00	2,247.00	2,247.00
0800	LONGEVITY	24,880.00	25,355.00	29,087.00	-	29,086.36	29,087.00	29,087.00	29,087.00
0900	OVERTIME	-	-	-	-	503.56	300.00	300.00	300.00
1000	PAYROLL SALARIES	277,921.00	281,731.00	291,991.00	101,761.75	291,991.00	291,991.00	291,991.00	291,991.00
subtotal		305,736.00	310,021.00	324,238.00	103,664.37	326,562.16	326,704.00	326,704.00	326,704.00

EXPENSES

2400	GEN REPAIR/MAINT OUTSIDE	-	-	-	-	-	-	-	-
3000	OUTSIDE PROF/TECH-GENERAL	15,296.00	31,770.00	17,296.00	1,425.00	15,750.00	17,296.00	17,296.00	17,296.00
3102	EMPLOYEE PHYSICALS	-	-	-	-	-	-	-	-
3401	ADVERTISING	4,075.00	5,982.00	4,075.00	-	2,600.00	4,000.00	4,000.00	4,000.00
3407	LOCK BOX	1,000.00	1,000.00	1,000.00	644.24	1,000.00	1,000.00	1,000.00	1,000.00
4200	GENERAL OFFICE SUPPLIES	2,843.00	3,713.00	3,600.00	1,488.69	3,743.04	3,600.00	3,600.00	3,600.00
4204	PRINTING SERVICES	19,838.00	22,569.00	20,303.00	7,401.86	23,755.67	10,343.00	-	-
7102	AUTO ALLOWANCE	7,800.00	7,800.00	7,800.00	2,600.00	7,800.00	7,800.00	7,800.00	7,800.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	120.00	150.00	150.00	120.00	120.00	150.00	150.00	150.00
8700	REPLACEMENT EQUIPMENT	-	-	-	-	-	-	-	-
subtotal		50,972.00	72,984.00	54,224.00	13,679.79	54,768.71	44,189.00	33,846.00	33,846.00

TOTAL 356,708.00 383,005.00 378,462.00 117,344.16 381,330.87 370,893.00 360,550.00 360,550.00

DEPARTMENT: COLLECTOR	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
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1000	Collector of Taxes	4/1/1977	44.00	13,484.65	1,944.90	101,134.84
1000	Assistant Collector of Taxes	9/19/1983	31.00	9,432.52	1,133.72	58,953.26
1000	Head Clerk					1.00
1000	Head Clerk	1/10/2000	14.00	2,232.72	858.74	44,654.43
1000	Head Clerk	11/27/2000	14.00	2,232.72	858.74	44,654.43
1000	Principal Bookkeeper	11/21/2005	9.00	1,703.75	819.11	42,593.73
	Annual Sick Buy Back					3,078.62
	Annual Pers Buy Back					2,246.08
	TOTALS			29,086.36	5,615.21	291,990.69

DEPARTMENT:
CHIEF FINANCIAL OFFICER / ASSESSOR 1150

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK TIME BUY BACK/RETIRE	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	2,424.00	2,800.00	4,000.00	-	2,251.67	4,000.00	4,000.00	4,000.00
0702	ANNUAL PERS BUY BACK	-	-	-	2,651.94	2,651.94	3,000.00	3,000.00	3,000.00
0800	LONGEVITY	43,099.00	44,271.00	45,727.00	-	45,727.12	34,977.00	34,977.00	34,977.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	465,783.00	473,699.00	489,362.00	175,719.60	514,979.00	514,361.00	514,361.00	514,361.00
	subtotal	511,306.00	520,770.00	539,089.00	178,371.54	565,609.73	556,338.00	556,338.00	556,338.00

EXPENSES

3000	OUTSIDE PROF/TECH-GENERAL	95,597.00	62,387.00	52,787.00	7,500.00	59,451.38	48,700.00	48,700.00	48,700.00
3003	LEGAL SERVICES	-	-	-	-	-	-	-	-
3403	POSTAGE	-	-	-	-	-	-	-	-
3406	pagers/beepers	1,935.00	2,081.00	1,300.00	375.52	1,716.70	1,450.00	1,450.00	1,450.00
3801	BINDING	3,000.00	3,000.00	1,200.00	1,141.00	1,500.00	1,200.00	1,200.00	1,200.00
4200	GENERAL OFFICE SUPPLIES	6,240.00	5,780.00	4,500.00	2,607.70	5,586.89	4,000.00	4,000.00	4,000.00
6900	OTHER INTERGOVERNMENTAL	675.00	575.00	500.00	75.00	525.00	300.00	300.00	300.00
7102	AUTO ALLOWANCE	15,600.00	15,600.00	15,600.00	5,200.00	15,600.00	15,600.00	15,600.00	15,600.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	3,591.00	4,122.00	4,000.00	969.61	3,032.76	4,000.00	4,000.00	4,000.00
8516	COMPUTER EQUIPMENT	-	178.00	-	1,178.87	1,178.87	-	-	-
	subtotal	126,638.00	93,723.00	79,887.00	19,047.70	88,591.60	75,250.00	75,250.00	75,250.00

TOTAL 637,944.00 614,493.00 618,976.00 197,419.24 654,201.33 631,588.00 631,588.00 631,588.00

DEPARTMENT: CFO / ASSESSOR	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
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1000	Director of Assessing	7/20/1998	40.00	13,484.65	1,782.83	92,706.94
1000	Assessor				1,681.91	87,459.41
1000	Assessor	4/23/2001	13.00	3,812.62	1,759.67	91,502.96
1000	Head Clerk	11/16/1987	27.00	4,911.99	858.74	44,654.43
1000	Principal Clerk	5/16/1994	29.00	4,341.37	758.98	39,467.02
1000	Senior Clerk	3/1/1996	18.00	3,262.76	697.17	36,252.86
1000	Senior Clerk	8/15/2005	15.00	3,262.76	697.17	36,252.86
1000	Field Appraiser	10/29/2007	8.00	1,900.71	1,096.56	57,021.17
1000	Senior Field Appraiser				0.00	1.00
1000	Field Appraiser				0.00	1.00
	ANNUAL SICK BUY BACK					4,000.00
	ANNUAL PERS BUY BACK					3,000.00
	TOTALS			34,976.86	9,333.03	485,317.65

DEPARTMENT:
CITY CLERK 1160

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	5,562.00	7,783.00	8,930.00	-	1,992.46	8,930.00	8,930.00	8,930.00
0702	ANNUAL PERS BUY BACK	-	-	-	2,432.98	2,432.98	2,433.00	2,433.00	2,433.00
0800	LONGEVITY	37,096.00	39,474.00	41,558.00	-	42,148.30	42,149.00	42,149.00	42,149.00
0900	OVERTIME	3,553.00	7,286.00	4,000.00	2,387.82	4,691.41	2,000.00	2,000.00	2,000.00
1000	PAYROLL SALARIES	406,143.00	440,313.00	469,330.00	162,322.94	473,696.00	470,588.00	470,588.00	470,588.00
	subtotal	452,354.00	494,856.00	523,818.00	167,143.74	524,961.15	526,100.00	526,100.00	526,100.00
EXPENSES									
2407	OFFICE EQUIP R&M	525.00	391.00	300.00	79.00	250.77	300.00	300.00	300.00
2700	RENT & LEASE	3,000.00	3,000.00	3,000.00	-	1,530.02	3,000.00	2,700.00	2,700.00
2706	VEHICULAR RENTAL/LEASE	1,500.00	1,500.00	500.00	577.61	1,280.80	1,500.00	1,500.00	1,500.00
2901	CUSTODIAL SERVICES	-	-	-	-	-	-	-	-
3000	OUTSIDE PROF/TECH-GENERAL	7,475.00	7,636.00	5,000.00	1,586.49	35,547.93	5,000.00	5,000.00	5,000.00
3401	ADVERTISING	11,638.00	17,587.00	13,000.00	5,104.60	10,818.33	13,000.00	12,000.00	12,000.00
3403	POSTAGE	-	-	-	-	-	-	-	-
3410	NEXTEL/CELL PHONE	-	-	1,050.00	168.61	168.61	1,050.00	1,050.00	1,050.00
3801	BINDING	2,438.00	1,000.00	1,000.00	-	1,000.00	1,000.00	900.00	900.00
3802	CENSUS	33,453.00	34,000.00	15,000.00	7,410.00	14,043.60	15,000.00	15,000.00	15,000.00
4200	GENERAL OFFICE SUPPLIES	14,193.00	14,933.00	8,000.00	6,147.34	8,922.92	8,000.00	6,800.00	6,800.00
4204	PRINTING SERVICES	1,000.00	1,000.00	1,000.00	750.00	1,434.00	1,000.00	1,000.00	1,000.00
4205	DOG LICENSES-EXPENSE	925.00	525.00	525.00	193.10	1,193.10	1,195.00	1,195.00	1,195.00
4206	TAXI OPERATOR BADGES	728.00	750.00	750.00	617.66	750.00	750.00	750.00	750.00
4280	PRINTED BALLOTS	18,000.00	6,800.00	12,000.00	-	22,046.70	6,000.00	6,000.00	6,000.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	125.00	125.00	125.00	25.00	25.00	125.00	125.00	125.00
8708	FURNITURE & EQUIPMENT		22,200.00	-	-	-	-	-	-
8799	MISC REPLACEMENT EQUIP	2,747.00	800.00	500.00	-	-	500.00	500.00	500.00
	subtotal	97,747.00	112,247.00	61,750.00	22,659.41	99,011.78	57,420.00	54,820.00	54,820.00
TOTAL		550,101.00	607,103.00	585,568.00	189,803.15	623,972.93	583,520.00	580,920.00	580,920.00

DEPARTMENT: CITY CLERK	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
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1000	City Clerk	7/9/2001	35.00	17,944.72	2,372.50	123,369.94
1000	Asst. City Clerk	12/28/2005	13.00	2,947.66	1,133.72	58,953.26
1000	Administrative Assistant	2/17/2004	11.00	2,947.66	1,360.46	70,743.91
1000	Head Clerk	5/19/1986	27.00	4,911.99	858.74	44,654.43
1000	Head Clerk	2/17/2004	11.00	2,232.72	858.74	44,654.43
1000	Head Clerk	5/1/2000	17.00	4,018.90	858.74	44,654.43
1000	Spanish Speaking Clerk	1/7/2013	2.00	-	627.79	32,645.32
1000	Head Clerk	7/5/1977	36.00	7,144.71	858.74	44,654.43
	Election Commissioners					5,000.00
						5,000.00
	ANNUAL SICK BUY BACK					8,930.00
	ANNUAL PERS BUY BACK					2,433.00
	TOTALS			42,148.36	8,929.43	469,330.15

DEPARTMENT:
 LICENSE COMMISSION 1161

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	23,501.00	23,501.00	23,500.00	5,875.02	23,500.00	23,500.00	23,500.00	23,500.00
	subtotal	23,501.00	23,501.00	23,500.00	5,875.02	23,500.00	23,500.00	23,500.00	23,500.00
EXPENSES									
3401	ADVERTISING	1,185.00	1,199.00	1,185.00	269.26	1,367.50	1,200.00	1,200.00	1,200.00
4200	GENERAL OFFICE SUPPLIES	1,128.00	1,000.00	1,000.00	-	1,230.68	1,000.00	900.00	900.00
4204	PRINTING SERVICES	-	3,300.00	3,300.00	169.58	254.57	2,300.00	1,955.00	1,955.00
7102	AUTO ALLOWANCE	8,100.00	8,100.00	8,100.00	2,700.00	8,100.00	8,100.00	8,100.00	8,100.00
	subtotal	10,413.00	13,599.00	13,585.00	3,138.84	10,952.75	12,600.00	12,155.00	12,155.00
TOTAL		33,914.00	37,100.00	37,085.00	9,013.86	34,452.75	36,100.00	35,655.00	35,655.00

DEPARTMENT: LICENSE COMMISSION	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
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1000	Chairman-Commissioner			458.33	5,499.96
1000	Commissioner			416.66	4,999.92
1000	Commissioner			416.66	4,999.92
1000	Clerk			666.67	8,000.00
	Investigator				1.00
TOTALS					23,500.00

DEPARTMENT:
 PRECINCT OFFICERS 1163

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	78,000.00	78,000.00	70,000.00	48,567.50	71,597.50	70,000.00	70,000.00	70,000.00
TOTAL		78,000.00	78,000.00	70,000.00	48,567.50	71,597.50	70,000.00	70,000.00	70,000.00

DEPARTMENT:
PURCHASING 1170

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK TIME BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	5,201.00	6,013.00	6,129.00	-	1,620.75	6,327.00	6,327.00	6,327.00
0702	ANNUAL PERS BUY BACK			1,232.00	1,231.26	1,231.26	2,531.00	2,531.00	2,531.00
0800	LONGEVITY	20,858.00	21,644.00	23,219.00	-	23,218.78	23,219.00	23,219.00	23,219.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	270,449.00	316,641.00	325,576.00	112,664.18	326,708.00	328,986.00	328,986.00	328,986.00
	subtotal	296,508.00	344,298.00	356,156.00	113,895.44	352,778.79	361,063.00	361,063.00	361,063.00
EXPENSES									
2400	GEN REPAIR/MAINT OUTSIDE	9,536.00	28,389.00	6,000.00	899.00	899.00	2,000.00	2,000.00	2,000.00
2700	RENT & LEASE	-	-	21,000.00	20,925.14	20,925.14	21,000.00	21,000.00	21,000.00
3400	OUTSIDE-COMMUN & MEDIA	11.00	-	350.00	-	-	350.00	300.00	300.00
4200	GENERAL OFFICE SUPPLIES	5,134.00	1,635.00	1,284.00	998.08	3,522.13	4,284.00	3,855.00	3,855.00
7102	AUTO ALLOWANCE	7,800.00	7,800.00	7,800.00	2,600.00	7,800.00	7,800.00	7,800.00	7,800.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	299.00	625.00	200.00	315.50	324.00	1,200.00	900.00	900.00
	subtotal	22,780.00	38,449.00	36,634.00	25,737.72	33,470.27	36,634.00	35,855.00	35,855.00
TOTAL		319,288.00	382,747.00	392,790.00	139,633.16	386,249.06	397,697.00	396,918.00	396,918.00

DEPARTMENT: PURCHASING	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
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1000	Purchasing Agent	12/15/1993	21.00	8,427.90	1,620.75	84,279.04
1000	Executive Assistant	2/24/1986	28.00	6,947.03	1,457.42	75,785.76
1000	Head Clerk	5/17/2004	14.00	2,232.72	858.74	44,654.43
1000	Computer Applications Coordinator				1.00	1.00
1000	Head Clerk	5/19/2004	18.00	4,018.90	858.74	44,654.43
1000	Senior Buyer	12/14/2005	9.00	1,592.23	765.50	39,805.84
1000	Senior Buyer	9/19/2012	2.00		765.50	39,805.84
	Annual Sick Buy Back					6,327.00
	Annual Pers Buy Back					2,531.00
TOTALS				23,218.78	6,326.65	328,985.34

DEPARTMENT:
INFORMATION TECHNOLOGY 1172

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK LEAVE BUY BACK	2,640.00	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	-	2,660.00	2,795.00	2,726.01	2,726.01	2,795.00	2,795.00	2,795.00
0702	ANNUAL PERS BUY BACK				-	2,794.17	2,795.00	2,795.00	2,795.00
0800	LONGEVITY	8,409.00	8,619.00	8,834.00	-	8,833.87	8,834.00	8,834.00	8,834.00
0900	OVERTIME	4,500.00	4,480.00	3,500.00	2,147.04	6,500.00	3,500.00	3,500.00	3,500.00
1000	PAYROLL SALARIES	138,299.00	141,753.00	145,300.00	50,226.90	145,300.00	145,297.00	145,297.00	145,297.00
	subtotal	153,848.00	157,512.00	160,429.00	55,099.95	166,154.05	163,221.00	163,221.00	163,221.00

EXPENSES

2400	GEN REPAIR/MAINT OUTSIDE	-	-	-	-	-	-	-	-
2600	OUTSIDE SVS R&M/OTHER	-	-	-	-	-	-	-	-
2700	RENT & LEASE	5,328.00	81,455.00	80,381.00	77,307.73	79,555.65	80,381.00	80,381.00	80,381.00
2901	CUSTODIAL SERVICES	-	-	-	-	-	-	-	-
3000	OUTSIDE PROF/TECH-GENERAL	249,274.00	254,491.00	251,767.00	231,231.21	254,828.79	251,767.00	251,767.00	251,767.00
3400	OUTSIDE-COMMUN & MEDIA	14,441.00	12,511.00	5,000.00	2,263.04	8,731.27	4,000.00	4,000.00	4,000.00
3403	POSTAGE	110,400.00	111,504.00	111,504.00	35,053.62	99,455.05	97,892.00	97,892.00	97,892.00
4200	GENERAL OFFICE SUPPLIES	3,199.00	7,129.00	3,000.00	1,945.04	5,000.00	2,500.00	2,250.00	2,250.00
4203	COMPUTER PAPER	-	-	-	-	-	-	-	-
4216	COMPUTER SUPPLIES/MAT'L	-	-	-	-	-	-	-	-
4300	BUILDING R&M SUPPLIES	-	-	-	-	-	-	-	-
7102	AUTO ALLOWANCE	3,900.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00
	subtotal	386,542.00	470,990.00	455,552.00	349,100.64	451,470.76	440,440.00	440,190.00	440,190.00

TOTAL 540,390.00 628,502.00 615,981.00 404,200.59 617,624.81 603,661.00 603,411.00 603,411.00

DEPARTMENT: INFORMATION TECHNOLOGY	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
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1000	Network Support Specialist	1/3/1996	17.00	6,475.74	1,660.45	86,343.22
1000	Assist. Systems Coordinator	1/12/2004	9.00	2,358.13	1,133.72	58,953.26
1000	Software Support Specialist				1.00	1.00
1000	Network Hardware Support				1.00	1.00
1000	Manager of Information				1.00	1.00
	Personal Time Buy Back (Union 261)					2,794.17
	Annual Sick Buy Back					2,794.17
TOTALS				8,833.87	2,794.17	145,296.48

DEPARTMENT:
 UNEMPLOYMENT COMPENSATION 1175

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
1700	EMPLOYEE BENEFITS	274,027.00	284,809.00	175,000.00	28,070.00	287,418.36	171,300.00	171,300.00	171,300.00
1702	UNEMPLOYMENT INSURANCE	13,511.00	14,352.00	10,000.00	1,454.61	14,267.56	10,000.00	10,000.00	10,000.00
TOTAL		287,538.00	299,161.00	185,000.00	29,524.61	301,685.92	181,300.00	181,300.00	181,300.00

DEPARTMENT:
 WORKERS' COMPENSATION 1176

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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EXPENSES

1700	EMPLOYEE BENEFITS	2,183,750.00	2,000,000.00	2,000,000.00	625,259.85	2,000,000.00	2,000,000.00	1,800,000.00	1,800,000.00
2699	MISC EQUIP REPAIR & MAINT	-	-	-	-	-	-	-	-
3400	OUTSIDE-COMMUN & MEDIA	-	-	-	-	-	-	-	-
4200	GENERAL OFFICE SUPPLIES	-	-	-	-	-	-	-	-
7400	INSURANCE PREMIUMS	162,039.00	220,816.00	162,039.00	222,171.00	251,976.00	250,000.00	250,000.00	250,000.00

TOTAL		2,345,789.00	2,220,816.00	2,162,039	847,430.85	2,251,976.00	2,250,000	2,050,000	2,050,000
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DEPARTMENT:
PERSONNEL 1190

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	1,962.00	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	1,086.00	3,866.00	4,020.00	-	3,889.03	4,020.00	4,020.00	4,020.00
0702	ANNUAL PERS BUY BACK	-	-	-	1,280.80	1,280.80	1,625.00	1,625.00	1,625.00
0800	LONGEVITY	22,575.00	18,304.00	18,805.00	-	18,804.83	18,805.00	18,805.00	18,805.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	200,988.00	204,948.00	211,161.00	72,994.81	211,160.00	211,161.00	211,161.00	211,161.00
	subtotal	226,611.00	227,118.00	233,986.00	74,275.61	235,134.66	235,611.00	235,611.00	235,611.00
EXPENSES									
1904	TUITION REIMBURSEMENT	5,000.00	5,000.00	3,500.00	810.00	3,310.00	7,600.00	6,600.00	6,600.00
3000	OUTSIDE PROF/TECH-GENERAL					22,600.00			
3025	COURT REPORTER SERVICES								
3102	EMPLOYEE PHYSICALS								
4200	GENERAL OFFICE SUPPLIES		8,000.00	5,500.00	779.37	5,803.84	369.00	369.00	369.00
7102	AUTO ALLOWANCE	7,800.00	7,800.00	7,800.00	2,600.00	7,800.00	7,800.00	7,800.00	7,800.00
7300	DUES/SUBSCRIP/MEMBERSHIPS								
	subtotal	12,800.00	20,800.00	16,800.00	4,189.37	39,513.84	15,769.00	14,769.00	14,769.00
TOTAL		239,411.00	247,918.00	250,786.00	78,464.98	274,648.50	251,380.00	250,380.00	250,380.00

DEPARTMENT: PERSONNEL	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
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1000	Department Head	1/7/2002	28.00	10,533.79	1,841.57	95,761.72
1000	Administrative Assistant	11/3/1986	28.00	6,484.86	1,360.46	70,743.91
1000	Workers Compensation Coordinator				1.00	1.00
1000	Head Clerk/Unemployment Coordinator				1.00	1.00
1000	Head Clerk	9/27/2006	8.00	1,786.18	858.74	44,654.44
	Summer Help					0.00
	TOTALS			18,804.83	4,060.77	211,160.07

DEPARTMENT:
CITY SOLICITOR 1191

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	6,428.00	6,428.00	5,754.00	-	6,753.15	6,754.00	6,754.00	6,754.00
0702	ANNUAL PERS BUY BACK	-	-	2,702.00	2,635.38	2,635.38	2,702.00	2,702.00	2,702.00
0800	LONGEVITY	31,792.00	32,586.00	34,083.00	-	34,709.95	38,122.00	38,122.00	38,122.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	334,244.00	342,599.00	351,164.00	121,392.00	351,164.00	525,414.00	438,289.00	438,289.00
	subtotal	372,464.00	381,613.00	393,703.00	124,027.38	395,262.48	572,992.00	485,867.00	485,867.00
EXPENSES									
3003	LEGAL SERVICES	301,006.00	342,500.00	320,004.00	97,553.79	318,251.16	148,254.00	178,254.00	178,254.00
3400	OUTSIDE-COMMUN & MEDIA	250.00	250.00	100.00	-	-	100.00	100.00	100.00
4200	GENERAL OFFICE SUPPLIES	5,000.00	7,284.00	5,000.00	1,421.17	3,566.43	5,000.00	4,250.00	4,250.00
5800	OTHER EXPENDABLE SUPPLIES	8,512.00	10,238.00	5,000.00	3,722.71	10,652.06	12,000.00	12,000.00	12,000.00
7102	AUTO ALLOWANCE	15,600.00	15,600.00	11,700.00	5,200.00	15,600.00	15,600.00	15,600.00	15,600.00
7800	OTHERWISE UNCLASSIFIED	1,500.00	1,655.00	1,500.00	365.76	1,500.00	1,500.00	1,500.00	1,500.00
	subtotal	331,868.00	377,527.00	343,304.00	108,263.43	349,569.65	182,454.00	211,704.00	211,704.00
TOTAL		704,332.00	759,140.00	737,007.00	232,290.81	744,832.13	755,446.00	697,571.00	697,571.00

DEPARTMENT: CITY SOLICITOR				CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS		
OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	City Solicitor	7/2/1984	35.00	13,484.52	2,025.92	105,347.85
1000	Assistant City Solicitor	9/11/1990	30.00	10,916.13	1,640.05	85,282.43
1000	Assistant City Solicitor	9/11/1990	23.00	6,822.59	1,640.05	85,282.43
1000	Executive Paralegal	9/12/1993	26.00	6,897.99	1,447.13	75,250.81
1000	Executive Secretary				0.00	1.00
1000	Special Assistant			-	0.00	0.00
1000	Special Assistant			-	1,675.48	87,125.00
	Sick Buy Back					5,754.00
	Pers Buy Back					2,701.26
TOTALS				38,121.23	8,428.63	438,288.52

DEPARTMENT:
 AWARDS & EXECUTIONS 1192

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
EXPENSES									
7600	JUDGMENTS & AWARDS	25,544.00	34,844.00	19,844.00	11,185.00	98,210.00	19,447.00	19,447.00	19,447.00
TOTAL		25,544.00	34,844.00	19,844.00	11,185.00	98,210.00	19,447.00	19,447.00	19,447.00

DEPARTMENT:
INSPECTIONAL SERVICES 1193

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK LEAVE BUY BACK	18,042.00	18,042.00	-	-	11,162.67	-	-	-
0700S	RETIREMENT BUY BACK	19,839.00	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	11,000.00	9,624.00	11,000.00	7,282.29	13,724.49	11,000.00	11,000.00	11,000.00
0701S	ANNUAL SICK BUY BACK	-	18,376.00	17,000.00	3,257.56	9,646.81	17,000.00	17,000.00	17,000.00
0702	ANNUAL PERS BUY BACK			10,000.00	5,283.94	5,283.94	10,000.00	10,000.00	10,000.00
0702S	PERSONAL BUYBACK	-	-	-	379.70	379.70	4,000.00	4,000.00	4,000.00
0800	LONGEVITY	116,248.00	139,762.00	132,956.00	-	132,028.41	129,869.00	129,869.00	129,869.00
0800S	SCHOOL LONGEVITY	14,464.00	21,179.00	450,223.00	-	26,846.07	525,596.00	525,596.00	525,596.00
0900	OVERTIME	107,037.00	115,035.00	22,200.00	11,261.55	48,284.33	52,822.00	52,822.00	52,822.00
0900S	SCHOOL OVERTIME	273,225.00	270,800.00	300,000.00	109,790.89	296,610.51	300,000.00	300,000.00	300,000.00
1000	PAYROLL SALARIES	1,796,445.00	1,692,189.00	1,804,649.00	664,407.63	1,797,776.06	1,772,067.00	1,772,067.00	1,772,067.00
1000S	SCHOOL SALARIES	5,219,939.00	4,929,015.00	4,197,432.00	1,572,657.04	4,859,564.73	4,538,702.00	4,538,702.00	4,538,702.00
1000S	OUT OF GRADE	-	-	60,000.00	-	60,000.00	60,000.00	60,000.00	60,000.00
1000	OUT OF GRADE	-	-	2,000.00	-	2,000.00	2,000.00	2,000.00	2,000.00
100S	SEASONAL	-	-	25,556.00	-	25,556.00	26,850.00	26,850.00	26,850.00
1000	STIPENDS	-	-	7,800.00	-	7,800.00	7,800.00	7,800.00	7,800.00
1000S	STIPENDS	-	-	9,000.00	-	9,000.00	9,000.00	9,000.00	9,000.00
	subtotal	7,576,239.00	7,214,022.00	7,049,816.00	2,374,320.60	7,305,663.72	7,466,706.00	7,466,706.00	7,466,706.00

EXPENSES

1196	PECTEAU LEARY REPAIRS	-	-	-	-	-	-	-	-
1197	MEMORIAL AUDITORIUM	-	-	-	-	-	-	-	-
1198	FRASIER FIELD LIGHTING	-	-	-	-	-	-	-	-
1199	CLASSICAL REPAIRS	-	-	-	-	-	-	-	-
2101	ELECTRICITY	579,328.00	528,635.00	500,000.00	136,618.78	550,943.48	500,000.00	500,000.00	500,000.00
2101S	ELECTRICITY						2,000,000.00	2,000,000.00	2,000,000.00
2102	NATURAL GAS	303,780.00	299,159.00	289,389.00	6,254.09	303,064.43	289,169.00	289,169.00	289,169.00
2102S	NATURAL GAS						1,700,000.00	1,700,000.00	1,700,000.00
2409	VEHICLES R&M	10,200.00	10,400.00	10,000.00	4,397.19	7,937.65	10,000.00	7,000.00	7,000.00
2409S	MAINT/VEHICLES R&M	20,256.00	27,557.00	27,000.00	973.47	16,822.39	27,000.00	27,000.00	27,000.00
2411S	PLANT OP ASBESTOS	-	-	-	-	-	-	-	-

DEPARTMENT:
INSPECTIONAL SERVICES 1193

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
2412	MAINT SERVICE CONTRACTS	403,675.00	324,120.00	175,000.00	139,192.51	377,085.76	175,000.00	175,000.00	175,000.00
2412S	MAINT SERVICE CONTRACTS	1,091,406.00	866,940.00	655,000.00	676,557.00	1,047,567.90	655,000.00	655,000.00	655,000.00
2413	PLANT OP./HVAC ENERGY CON	211,098.00	161,504.00	180,000.00	25,642.41	129,831.92	175,000.00	175,000.00	175,000.00
2413S	HVAC ENERGY CONTRACTS	637,240.00	596,623.00	450,000.00	76,796.71	525,623.01	800,000.00	800,000.00	800,000.00
2504	OUTSIDE SVCS.- TOWING	-	-	-	-	-	-	-	-
2699	MISC EQUIP REPAIR & MAINT	-	-	-	-	-	-	-	-
2700	RENT & LEASE	41,571.00	39,556.00	38,700.00	75.60	39,305.36	40,396.00	40,396.00	40,396.00
2707	COMMUNICA.EQUIP RENT/LSE	700.00	700.00	700.00	342.00	684.00	700.00	700.00	700.00
2716	WAYNE ALARM TOWER RENTAL	53,021.00	49,332.00	50,100.00	-	50,078.92	52,583.00	52,583.00	52,583.00
2902	OUTSIDE R & M SERVICE	2,000.00	1,000.00	2,000.00	-	-	2,000.00	1,800.00	1,800.00
2904S	DPW TRANSF/SNOW REMOVAL	217,500.00	225,000.00	230,000.00	-	228,333.50	230,000.00	230,000.00	230,000.00
2905S	DUMPSTER RENTALS	22,300.00	15,805.00	35,000.00	3,609.00	15,609.00	35,000.00	35,000.00	35,000.00
2906S	DPW TRANSF/GROUNDSKEEPING	71,436.00	86,316.00	55,000.00	27,889.97	65,710.18	55,000.00	55,000.00	55,000.00
2999	GEOTMS MAINTENANCE	30,264.00	53,778.00	43,000.00	8,200.12	45,085.11	43,000.00	40,000.00	40,000.00
2999S	SCHOOL DUE MAINTENANCE	472.00	11,000.00	19,000.00	12,348.00	12,348.00	19,000.00	19,000.00	19,000.00
3000	OUTSIDE PROF/TECH-GENERAL	6,475.00	90,026.00	91,000.00	28,921.90	252,090.61	91,000.00	91,000.00	91,000.00
3000S	OUTSIDE PROF/TECH-GENERAL	2,300.00	1,050.00	-	-	-	-	-	-
3008	OUTSIDE PROF/PHYSICIANS	13,350.00	13,000.00	12,000.00	3,000.00	12,000.00	12,000.00	12,000.00	12,000.00
3102	EMPLOYEE PHYSICALS	-	-	-	-	-	-	-	-
3400	OUTSIDE-COMMUN & MEDIA	158,983.00	156,483.00	160,000.00	44,217.31	179,952.12	160,000.00	140,000.00	140,000.00
3401	ADVERTISING	6,915.00	6,470.00	6,000.00	1,660.29	6,302.54	6,000.00	6,000.00	6,000.00
3401S	ADVERTISING	-	-	-	-	-	-	-	-
3410	NEXTEL	20,019.00	23,029.00	23,000.00	11,647.54	36,943.23	23,000.00	23,000.00	23,000.00
3805	RODENT CONTROL	22,410.00	20,000.00	20,000.00	9,570.00	20,146.00	25,000.00	25,000.00	25,000.00
4101	DIESEL FUEL (CITY)	1,000.00	389.00	-	-	-	-	-	-
4101S	DIESEL FUEL (SCHOOL)	2,300.00	625.00	-	-	-	-	-	-
4102	GASOLINE	12,500.00	5,000.00	5,000.00	5,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4102L	GASOLINE (LIBRARY)	-	-	-	-	-	-	-	-
4102S	GASOLINE	25,500.00	18,000.00	18,000.00	6,500.00	18,000.00	18,000.00	18,000.00	18,000.00
4103	#2 HEATING OIL	30,205.00	30,000.00	20,000.00	50.44	19,990.87	15,000.00	15,000.00	15,000.00
4103S	#2 HEATING OIL						56,000.00	56,000.00	56,000.00

DEPARTMENT:
INSPECTIONAL SERVICES 1193

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
4200	GENERAL OFFICE SUPPLIES	9,371.00	7,268.00	5,000.00	3,742.25	9,030.94	7,000.00	6,500.00	6,500.00
4201S	OFFICE SUPPLIES	1,484.00	6,000.00	1,000.00	614.45	1,255.90	1,000.00	1,000.00	1,000.00
4204	PRINTING SERVICES	5,000.00	5,000.00	5,000.00	268.00	2,344.68	5,000.00	4,500.00	4,500.00
4300	BUILDING R&M SUPPLIES	26,512.00	25,183.00	25,000.00	23,536.11	79,729.55	25,000.00	25,000.00	25,000.00
4300S	BUILDING REPAIRS & MAINT	204,417.00	249,551.00	200,000.00	77,783.53	206,548.80	200,000.00	200,000.00	200,000.00
4301	BUILDING SUPPLIES	-	-	-	-	-	-	-	-
4301S	ELECTRICAL SUPPLIES	-	-	-	-	-	-	-	-
4302S	GLASS/GLAZING R&M	-	-	-	-	-	-	-	-
4304S	HARDWARE R&M SUPPLIES	-	-	-	-	-	-	-	-
4306S	PAINTING R&M SUPPLIES	-	-	-	-	-	-	-	-
4307S	PLUMBING R&M SUPPLIES	-	-	-	-	-	-	-	-
4311S	ROOFING R&M SUPPLIES	-	-	-	-	-	-	-	-
4312S	LUMBER R&M	-	-	-	-	-	-	-	-
4313S	ALARM SYSTEM REPAIR	-	-	-	-	-	-	-	-
4399	MISC REPAIRS/MAINT SUPPLIES				-	2,000.00			
4399S	MISC REPAIRS/MAINT SCHOOLS	-	655,556.00	750,600.00	664,987.63	1,536,137.21	750,600.00	750,600.00	750,600.00
4500S	SUPPLIES HOUSEKEEPING	94,969.00	91,834.00	100,000.00	15,792.66	94,215.38	100,000.00	100,000.00	100,000.00
4510S	EQUIP LEASE PURCHASE	3,705.00	5,705.00	3,705.00	-	3,500.00	3,705.00	3,705.00	3,705.00
4517S	EXPENDABLES	190,695.00	188,500.00	180,000.00	53,382.39	175,512.50	180,000.00	180,000.00	180,000.00
4599	MISC CUST/HSKP SUPPLIES	5,000.00	5,000.00	5,000.00	4,019.29	4,864.00	4,000.00	4,000.00	4,000.00
4600S	GROUNDSKEEPING SUPPLIES	-	-	-	-	-	-	-	-
4610S	POOL SUPPLIES	-	-	-	-	-	-	-	-
4800	VEHICULAR SUPPLIES	-	-	-	-	-	-	-	-
5000	MEDICAL & SURGICAL SUPP.	17,988.00	5,626.00	2,000.00	1,885.81	2,026.14	2,000.00	2,000.00	2,000.00
5101	EDUCATIONAL-BOOKS	1,200.00	1,000.00	1,000.00	1,199.78	1,674.78	1,000.00	1,000.00	1,000.00

DEPARTMENT:
INSPECTIONAL SERVICES 1193

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
5405S	MAINTENANCE TOOLS	-	-	-	-	-	-	-	-
5810	UNIFORM & CLOTHING	600.00	600.00	600.00	-	600.00	600.00	600.00	600.00
5810S	UNIFORM & CLOTHING	8,900.00	5,950.00	15,000.00	732.97	11,700.00	15,000.00	15,000.00	15,000.00
5811	ELECTRICAL SUPPLIES	-	-	-	-	-	-	-	-
5815	BUILDING DEMOLITION	-	-	-	-	68,100.00			
7100	IN-STATE TRAVEL	2,720.00	3,826.00	2,000.00	300.00	3,392.30	2,000.00	2,000.00	2,000.00
7102	AUTO ALLOWANCE	29,575.00	27,543.00	23,400.00	8,043.75	23,644.13	23,400.00	23,400.00	23,400.00
7102S	TRAVEL ALLOWANCE	3,200.00	2,400.00	2,400.00	1,825.00	7,675.00	2,400.00	2,400.00	2,400.00
7302	ORG DUES	1,600.00	1,506.00	1,900.00	640.00	1,145.00	1,900.00	1,900.00	1,900.00
7400	INSURANCE PREMIUMS	-	-	-	-	-	-	-	-
7699	MISC JUDGEMENTS	-	-	-	-	-	-	-	-
7802	OVERTIME MEALS	-	-	-	-	-	-	-	-
7804	TOOL/UNIFORM ALLOWANCE	-	-	-	-	-	-	-	-
7804S	TOOL ALLOWANCE	2,500.00	2,500.00	2,500.00	-	2,500.00	2,500.00	2,500.00	2,500.00
7805	LICENSES PURCH FROM STATE	50.00	50.00	50.00	-	50.00	50.00	50.00	50.00
8200	BUILDINGS	120,406.00	100,000.00	100,000.00	52,576.00	83,829.00	100,000.00	100,000.00	100,000.00
8200S	CAPITAL REPAIRS	627,653.00	878,767.00	750,000.00	697,013.95	827,142.95	750,000.00	750,000.00	750,000.00
8201S	CLASSICAL MONITORING	-	-	50,000.00	-	50,000.00	50,000.00	50,000.00	50,000.00
8202S	CLASSICAL INTERIM REPAIRS	-	-	150,000.00	11,972.85	138,027.15	150,000.00	150,000.00	150,000.00
8505	FIRE & ALARM	-	-	-	-	-	-	-	-
8518S	COMPUTER SOFTWARE SCH	-	-	-	-	-	-	-	-
8700	REPLACEMENT EQUIPMENT	32,107.00	66,116.00	54,000.00	37,969.60	67,281.92	54,000.00	54,000.00	54,000.00
8700S	REPLACEMENT EQUIPMENT	11,300.00	-	-	-	-	-	-	-
8705S	FIRE & ALARM EQUIPMENT	-	-	-	-	-	-	-	-
8750	BARRY PARK LIGHTS	-	100,000.00	100,000.00	63,429.40	92,629.40	-	-	-
8809	DEMOLITIONS	-	-	-	-	-	-	-	-
9510	TRANSFER ACCOUNTS	-	-	-	-	-	-	-	-
9517	BYRNE GRANT MATCH	-	-	-	-	-	-	-	-
	subtotal	5,399,156.00	6,096,978.00	5,645,044.00	2,951,179.75	7,470,012.71	9,658,003.00	9,630,803.00	9,630,803.00

TOTAL 12,975,395.00 13,311,000.00 12,694,860.00 5,325,500.35 14,775,676.43 17,124,709.00 17,097,509.00 17,097,509.00

DEPARTMENT: INSPECTIONAL SERVICES	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	Director/Building Commissioner	2/1/2004	17.0	11,019.00	2,943.23	153,048.00
1000	Health Director	2/1/2004	10.0	3,812.62	1,759.67	91,502.95
1000	Facilities Manager	1/30/1995	19.0	6,140.35	1,312.03	68,226.16
1000	Coordinator	1/20/2014			1,626.86	84,596.72
1000	Administrative Assistant	5/8/1969	45.0	9,432.52	1,247.09	64,848.72
1000	Administrative Assistant	4/29/1996	18.0	5,305.79	1,133.72	58,953.38
1000	Administrative Assistant	2/19/1985	29.0	6,484.86	1,133.72	58,953.38
1000	Head Clerk	11/6/2001	13.0	2,232.72	858.73	44,654.00
1000	Head Clerk	7/16/2001	13.0	2,232.72	858.73	44,654.00
1000	Head Clerk	11/19/2001	13.0	2,232.72	858.73	44,654.00
1000	Jr. Clerk Typist/Telephone Oper.	2/27/2012	2.0		670.40	34,860.80
1000	Jr. Clerk Typist/Telephone Oper.	10/25/2012	2.00		624.29	32,463.08
1000	Board of Appeals				MONTHLY	8,400.00
1000	Conservation Clerk				MONTHLY	4,000.00
1000	Chief Building Inspector	8/31/1986	27.0	7,847.00	1,509.04	78,469.98
1000	Building Inspector	5/23/1988	26.0	6,209.40	1,085.55	56,449.12
1000	Building Inspector				1,085.55	56,449.12
1000	Building Inspector	3/8/2004	10.0	2,822.46	1,085.55	56,449.12
1000	Electrical Inspector	7/15/2005	18.0	5,080.42	1,085.55	56,449.12
1000	Part time Wire Inspector					31,138.00
1000	Code Inspector	10/16/1992	22.0	5,005.51	962.59	50,054.68
1000	Sanitary Inspector	11/29/1982	32.0	8,008.82	962.59	50,054.68
1000	Senior Sanitary Inspector					1.00
1000	Sanitary Inspector	8/16/2004	13.0	2,502.76	962.59	50,054.68

DEPARTMENT: INSPECTIONAL SERVICES	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	Lead Paint Inspector	4/1/1979	38.0	9,031.83	1,085.55	56,448.60
1000	Sanitarian	7/1/2013	2.00		1,429.08	74,312.50
1000	Asst Plumber Inspector					16,848.00
1000	Plumbing Inspector				1,085.55	56,448.60
1000	Deputy Sealers, Weights, Measures	4/12/1983	31.0	8,619.35	1,035.98	53,870.96
1000	Public Health Nurse/Asst Clinic Co	2/26/2001	15.0	5,375.97	1,263.58	65,706.29
1000	Public Health Nurse	9/10/2006	8.0	2,032.85	977.33	50,821.16
1000	Part Time Public Health Nurse					27,997.00
1000	Part Time Public Health Nurse					13,998.40
1000	Animal Inspector			400.00	MONTHLY	6,372.60
1000S	Senior Build Custodian High	2/1/1993	21.0	8,108.88	1,080.89	56,206.28
1000S	Houseworker	10/1/1999	15.0	8,108.88	819.25	42,601.00
1000	Custodian 2nd shift	3/3/2006	15.0	5,405.92	901.17	46,860.84
1000S	Custodian 2nd Shift	10/22/2004	9.0	4,054.44	901.17	46,860.84
1000S	Maint Craftsman W/Add't duties	12/12/1986	28.0	9,460.36	1,383.55	71,944.60
1000S	Senior Build Custodian High	6/1/1999	15.0	5,405.92	1,133.42	58,937.84
1000S	Custodian 2nd Shift	4/28/1991	25.0	9,460.36	901.17	46,860.84
1000S	Plumber	5/20/1996	21.0	8,108.88	1,124.67	58,482.84
1000S	Senior Build Custodian Elem.	10/4/1999	15.0	8,108.88	948.06	49,299.12
1000S	Custodian 2nd shift	2/21/2006	15.0	4,054.44	901.17	46,860.84
1000S	Houseworker	1/27/1997	19.0	8,108.88	819.25	42,601.00
1000S	Custodian In Charge Elem. 2nd Shift	8/2/2004	10.0	4,054.44	976.70	50,788.40
1000S	Senior Build Custodian Jr High	7/12/1994	20.0	8,108.88	1,048.23	54,507.96

DEPARTMENT: INSPECTIONAL SERVICES	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000S	Senior Build Custodian High	9/25/1989	25.00	8,108.88	1,080.89	56,206.28
1000S	Supervisor Custodians					72,742.13
1000S	Maintenance Craftsman 2nd Shift	11/17/1994	20.0	8,108.88	1,172.64	60,977.28
1000S	Custodian In Charge High 2nd Shift	11/21/1994	20.0	8,108.88	993.69	51,671.88
1000S	Houseworker	9/30/1999	20.0	8,108.88	819.25	42,601.00
1000S	Senior Build Custodian Middle	11/7/1994	20.0	8,108.88	1,048.23	54,507.96
1000S	Supervisor Cust & Maint	7/4/2004	10.0	4,080.93	1,883.51	97,943.00
1000S	Supervisor of Payroll	5/1/2006	8.0	1,879.24	949.22	49,359.44
1000S	Custodian 2nd shift	11/28/2005	9.0	2,702.96	901.17	46,860.84
1000S	Custodian In Charge Middle 2nd Shift	2/13/2006	8.0	2,702.96	986.70	51,308.40
1000S	Custodian 2nd shift	8/5/2004	10.0	4,054.44	901.17	46,860.84
1000S	Custodian In Charge Elem 2nd Shift	1/26/2000	14.0	5,405.92	976.70	50,788.40
1000S	Senior Build Custodian Elementary	6/16/1997	17.0	5,405.92	948.06	49,299.12
1000	Junior Custodian	11/8/1999	15.0	5,405.92	819.25	42,601.00
1000S	Electrician	11/30/1998	16.0	5,405.92	1,124.67	58,482.84
1000S	Custodian 2nd shift	8/2/2004	10.0	4,054.44	901.17	46,860.84
1000S	Custodian 2nd shift	12/8/1983	31.0	11,487.84	901.17	46,860.84
1000S	Custodian 2nd shift	8/9/2004	10.0	4,054.44	901.17	46,860.84
1000S	Junior Building Custodian	3/7/2002	12.0	4,054.44	819.25	42,601.00
1000S	Junior Building Custodian	9/16/1997	17.0	5,405.92	819.25	42,601.00
1000S	Senior Building Custodian Elementary	12/29/1999	15.0	5,405.92	948.06	49,299.12
1000S	Custodian In Charge Middle 2nd Shift	5/27/1997	17.0	5,405.92	993.69	51,671.88
1000S	Custodian 2nd Shift	12/24/1986	28.0	9,460.36	901.17	46,860.84
1000S	Senior Building Custodian Elementary	5/26/1998	16.0	5,405.92	948.06	49,299.12

DEPARTMENT: INSPECTIONAL SERVICES	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000S	Electrician Working Forman					1.00
1000S	Custodian In Charge Elem 2nd shift	1/20/2005	9.0	4,054.44	976.70	50,788.40
1000S	Maintenance Working Foreman Plumber	10/8/1999	15.0	5,405.92	1,299.50	67,574.00
1000S	Senior Building Custodian High	12/8/1986	30.0	11,487.84	1,236.88	64,317.76
1000S	Houseworker	12/2/1999	15.0	5,405.92	819.25	42,601.00
1000S	Custodian In Charge Middle 2nd Shift	1/27/1987	27.0	9,460.36	1,117.28	58,098.56
1000S	Electrician 2nd Shift	2/5/2001	13.0	4,054.44	1,237.13	64,330.76
1000S	Senior Custodian Elementary	5/18/1999	15.0	5,405.92	948.06	49,299.12
1000S	Houseworker	9/29/1999	15.0	5,405.92	819.25	42,601.00
1000S	Senior Custodian Elementary	4/27/1999	18.0	5,405.92	948.06	49,299.12
1000S	Custodian 2nd shift	3/4/2002	12.0	5,405.92	901.17	46,860.84
1000S	Senior Custodian Elementary	1/12/2000	15.0	5,405.92	948.06	49,299.12
1000S	Custodian In Charge Sr High 2nd Shift	7/6/1998	16.0	5,405.92	993.69	51,671.88
1000S	Custodian In Charge Jr High 2nd Shift	1/27/2000	15.0	5,405.92	986.70	51,308.40
1000	Senior Build Custodian (2) Bldg	4/12/2004	24.0	9,460.36	1,106.01	57,512.52
1000S	Custodian 2nd shift	2/2/2000	15.0	5,405.92	901.17	46,860.84
1000S	Maintenance Craftsman Tue-Sat	12/16/1986	28.0	9,460.36	1,108.06	57,619.12
1000S	Custodian 2nd Shift	6/1/1998	16.0	5,405.92	901.17	46,860.84
1000S	Custodian In Charge Elementary	5/3/1999	20.0	8,108.88	887.92	46,171.84
1000S	Senior Building Custodian Elementary	6/1/1999	15.0	8,108.88	948.06	49,299.12
1000S	Custodian 2nd shift	12/29/1999	16.0	8,108.88	901.17	46,860.84
1000S	Senior Custodian Elementary	4/17/1998	19.0	8,108.88	948.06	49,299.12
1000S	Senior Build Custodian Sr High	4/4/1988	27.0	9,460.36	1,080.89	56,206.28
1000S	Custodian In Chg Sr High 2nd Shift	9/21/1971	44.0	11,487.84	993.69	51,671.88

DEPARTMENT: INSPECTIONAL SERVICES	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000S	Custodian 2nd shift	3/2/2006	10.0	5,405.92	901.17	46,860.84
1000S	Senior Build Custodian Elem	5/1/2001	15.0	5,405.92	948.06	49,299.12
1000S	Custodian In Chg Elem 2nd Shift	5/12/1997	17.0	5,405.92	976.70	50,788.40
1000S	Maintenance Craftsman Tue-Sat	5/19/1998	15.0	5,405.92	1,108.06	57,619.12
1000S	Custodian In Charge Elem 2nd Shift	4/14/1997	19.0	8,108.88	976.70	50,788.40
1000S	Senior Bldg Custodian Elem	4/23/1998	17.0	5,405.92	948.06	49,299.12
1000S	Custodian 2nd Shift	5/8/2006	8.0	2,702.96	901.17	46,860.84
1000S	Assisiant Supervisor of Custodian/Maintenance (Ten	4/14/1993	21.0	7,274.23	1,678.66	87,290.32
1000S	Custodian In Charge Jr High 2nd Shift	11/8/1994	20.0	8,108.88	986.70	51,308.40
1000	Senior Building Custodian Adm. Bldg	6/10/1996	18.0	5,405.92	948.06	49,299.12
1000S	Custodian 2nd Shift	1/3/2005	10.0	4,054.44	901.17	46,860.84
1000S	Senior Build Custodian High	3/26/1993	21.0	8,108.88	1,080.89	56,206.28
1000	Civil Engineer Grade 3 (Temp)	5/26/1998	16.0	5,349.90	1,257.45	65,387.40
1000S	Houseworker	4/26/1999	15.0	5,405.92	819.25	42,601.00
1000S	Maintenance In Charge 2nd Shift	10/10/1989	25.0	9,460.36	1,398.89	72,742.28
1000S	Custodian 2nd shift	1/6/2005	10.0	4,054.44	901.17	46,860.84
1000S	Senior Building Custodian Elementary	5/5/1999	19.0	8,108.88	948.06	49,299.12
1000S	Custodian 2nd shift	12/29/1999	15.0	5,405.92	901.17	46,860.84
1000S	Senior Build Custodian Sr High	11/12/1991	25.0	9,460.36	1,080.89	56,206.28
1000S	Senior Building Custodian High	5/24/1999	15.0	5,405.92	1,106.01	57,512.52
1000S	Custodian 2nd shift	12/11/2006	8.0	2,702.96	901.17	46,860.84
1000S	Custodian In Charge Elem 2nd shift	5/3/2004	10.0	4,054.44	976.70	50,788.40
1000	Custodian 2nd Shift	10/30/2006	8.0	2,702.96	901.17	46,860.84
1000S	Houseworker	9/27/1999	15.0	5,405.92	819.25	42,601.00

DEPARTMENT: INSPECTIONAL SERVICES	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000S	Custodian 2nd Shift	3/1/2006	8.0	2,702.96	901.17	46,860.84
1000S	Senior Build Custodian Elem/BR	6/3/1998	16.0	5,405.92	977.40	50,824.80
1000S	Electrician	7/12/1999	15.0	5,405.92	1,124.67	58,482.84
1000S	Maintenance Craftsman 2nd Shift	4/16/1998	20.0	8,108.88	1,172.65	60,977.80
				655,464.73		12,621,537.78
TOTALS						6,310,768.89

DEPARTMENT:
POLICE DEPARTMENT 2210

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK LEAVE BUY BACK	2,189.00	-	39,556.00	-	38,705.75	28,108.00	20,000.00	20,000.00
0701	ANNUAL SICK LEAVE	44,500.00	44,500.00	50,000.00	-	49,988.00	50,000.00	50,000.00	50,000.00
0702	ANNUAL PERS LEAVE BUY BACK	-	-	1,200.00	1,275.70	1,275.70	1,200.00	1,200.00	1,200.00
0800	LONGEVITY	1,209,472.00	1,470,845.00	1,387,930.00	39,028.39	1,442,858.51	1,619,525.00	1,600,000.00	1,600,000.00
0900	OVERTIME	2,122,453.00	2,093,053.00	2,523,340.00	1,121,151.59	2,519,523.46	2,552,488.00	2,000,000.00	2,000,000.00
1000	PAYROLL SALARIES	12,239,790.00	15,334,874.00	14,911,832.00	4,358,413.62	14,161,468.35	15,069,500.00	15,069,500.00	15,069,500.00
1000S	PAYROLL SALARIES (SCHOOL)	-	-	-	-	-	550,840.00	550,840.00	550,840.00
1905	UNIFORM ALLOWANCE	221,725.00	215,985.00	217,140.00	65,276.00	215,193.00	222,915.00	222,915.00	222,915.00
	GRANT ALLOTMENTS	-	-	(693,864.00)	-	(1,444,998.00)	(982,288.00)	(982,288.00)	(982,288.00)
	Budget Supplements	-	-	360,774.06	-	(included above)	-	-	-
	Approp. Transfer - 22104 to 22105	-	-	(25,000.00)	-	(included above)	-	-	-
	subtotal	15,840,129.00	19,159,257.00	18,772,908.06	5,585,145.30	16,984,014.77	19,112,288.00	18,532,167.00	18,532,167.00

EXPENSES

1904	TUITION REIMBURSEMENT	42,915.00	53,345.00	55,000.00	12,174.12	53,926.84	55,000.00	55,000.00	55,000.00
2402	BUILDING R&M	19,000.00	20,028.00	20,000.00	14,043.33	26,722.73	20,000.00	20,000.00	20,000.00
2407	OFFICE EQUIP R&M	46,847.00	43,680.00	50,000.00	44,685.38	52,644.39	50,000.00	50,000.00	50,000.00
2409	VEHICLES R&M	34,366.00	15,817.00	14,000.00	2,596.33	17,882.81	14,000.00	14,000.00	14,000.00
2608	POLICE RADIO REPAIRS & MT	42,600.00	35,000.00	38,175.00	80.00	39,635.60	38,175.00	38,175.00	38,175.00
2699	MISC EQUIP REPAIR & MAINT	500.00	500.00	500.00	-	280.00	500.00	500.00	500.00
2704	COMPUTER EQUIP RENT/LEASE	2,620.00	7,595.00	1,620.00	550.85	2,064.50	1,620.00	1,620.00	1,620.00
3003	LEGAL SERVICES	26,890.00	27,760.00	27,760.00	250.00	25,750.00	27,760.00	27,760.00	27,760.00
3009	OUTSIDE PROF./TOWING	2,905.00	2,526.00	2,850.00	748.00	2,938.00	2,850.00	2,750.00	2,750.00
3099	MISC OUTSD PROF/TECHNICAL	4,308.00	10,000.00	20,000.00	-	19,910.39	15,000.00	15,000.00	15,000.00
3103	DOCTOR/DENTIST SERVICES	35,792.00	49,248.00	57,300.00	1,557.67	57,382.16	50,300.00	40,000.00	40,000.00
3104	HOSPITAL & CLINIC	43,870.00	52,435.00	53,000.00	10,028.63	50,234.55	46,000.00	46,000.00	46,000.00
3105	PHARMACY	1,500.00	236.00	-	-	-	-	-	-

DEPARTMENT:
POLICE DEPARTMENT 2210

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
3107	PHYSICAL THERAPY SERVICES	13,000.00	6,820.00	8,000.00	1,092.53	6,260.67	8,000.00	6,000.00	6,000.00
3115	REIMB MED/POLICE & FIRE	-	-	-	-	-	-	-	-
3116	REIMB MED COPAY	6,291.00	3,869.00	5,000.00	789.41	4,774.14	5,000.00	5,000.00	5,000.00
3199	MISC MEDICAL PROF/TECH	16,709.00	20,174.00	16,000.00	4,507.81	15,586.17	16,000.00	16,000.00	16,000.00
3401	ADVERTISING	-	-	-	-	-	-	-	-
3403	POSTAGE	6,223.00	1,223.00	2,023.00	-	5,023.00	2,023.00	2,023.00	2,023.00
3404	TELEPHONE - LOCAL	34,804.00	22,157.00	23,000.00	4,484.95	26,613.05	23,000.00	23,000.00	23,000.00
3805	INSECT & PEST CONTROL	1,342.00	1,356.00	1,226.00	105.00	1,105.00	1,226.00	1,000.00	1,000.00
3807	PHOTOGRAPHY	8,800.00	3,716.00	2,500.00	-	2,127.40	2,500.00	2,000.00	2,000.00
3899	MISC CONTRACTED SERVICES	33,741.00	41,904.00	36,000.00	8,939.82	33,204.46	36,000.00	36,000.00	36,000.00
4102	GASOLINE	223,150.00	273,150.00	273,150.00	132,060.00	272,605.00	267,150.00	267,150.00	267,150.00
4200	GENERAL OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00	-	750.00	1,000.00	1,000.00	1,000.00
4299	MISC OFFICE SUPPLIES	31,189.00	30,475.00	25,000.00	11,409.85	22,799.96	25,000.00	25,000.00	25,000.00
4503	CLEANING	9,289.00	8,142.00	8,000.00	1,824.16	7,794.31	8,000.00	8,000.00	8,000.00
4899	MISC VEHICLE SUPPLIES	50,998.00	54,519.00	50,000.00	14,824.05	56,758.44	50,000.00	50,000.00	50,000.00
5002	FIRST AID SUPPLIES	5,000.00	5,790.00	4,500.00	1,795.50	3,739.96	4,500.00	4,500.00	4,500.00
5100	STUDENT EDUCATIONAL SUPP	500.00	500.00	500.00	-	250.00	500.00	500.00	500.00
5101	EDUCATIONAL-BOOKS	-	500.00	500.00	-	250.00	500.00	500.00	500.00
5102	EDUCATIONAL-SUPPLIES	-	500.00	500.00	-	250.00	500.00	500.00	500.00
5632	TRAINING	13,955.00	12,865.00	9,000.00	6,646.00	13,684.40	9,000.00	9,000.00	9,000.00
5800	OTHER EXPENDABLE SUPPLIES	9,656.00	6,500.00	6,500.00	-	1,972.49	6,500.00	4,000.00	4,000.00
5808	PHOTOGRAPHY	1,000.00	1,000.00	1,000.00	-	500.00	1,000.00	500.00	500.00
5810	UNIFORM & CLOTHING	12,000.00	11,709.00	8,800.00	5,379.65	8,794.25	8,800.00	7,000.00	7,000.00
5812	AMMUNITION/TARGETS/POLICE	32,549.00	31,513.00	32,120.00	13,906.41	30,096.99	32,120.00	32,120.00	32,120.00
5814	COMMUNICATIONS	2,000.00	2,000.00	1,500.00	-	750.00	1,500.00	1,500.00	1,500.00
5816	BALLISTIC VESTS	-	100,000.00	-	-	-	-	-	-
5899	MISC OTHER EXPENDABLE SPL	4,400.00	4,400.00	4,400.00	889.00	4,300.00	2,400.00	2,400.00	2,400.00
7102	AUTO ALLOWANCE	3,900.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00

DEPARTMENT:
POLICE DEPARTMENT 2210

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013				FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
				FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED			
7199	MISC IN STATE TRAVEL	1,873.00	2,085.00	1,000.00	409.00	999.00	1,000.00	1,000.00	1,000.00
7200	OUT-OF-STATE TRAVEL	3,000.00	1,601.00	2,000.00	-	1,500.00	2,000.00	2,000.00	2,000.00
7201	TRAINING	-	-	-	-	-	-	-	-
7300	DUES/SUBSCRIP/MEMBERSHIPS	400.00	400.00	400.00	300.00	300.00	400.00	400.00	400.00
7302	ORG DUES	3,000.00	3,000.00	4,000.00	1,566.50	5,266.50	4,000.00	4,000.00	4,000.00
7306	PERIODICAL SUBSCRIPTION	350.00	350.00	350.00	-	250.00	350.00	350.00	350.00
7400	INSURANCE PREMIUMS	-	-	-	-	-	-	-	-
7406	LIFE INSURANCE	8,119.00	8,207.00	8,207.00	4,241.16	8,573.04	8,207.00	8,207.00	8,207.00
7600	JUDGMENTS & AWARDS	-	-	-	-	-	-	-	-
7801	AGENCY FUNDS	1,217.00	1,350.00	776.00	128.96	811.75	776.00	776.00	776.00
7802	OVERTIME MEALS	4,000.00	4,000.00	4,000.00	-	3,795.00	4,000.00	3,000.00	3,000.00
7899	OFFICER REIMBURSEMENT	350.00	350.00	350.00	-	200.00	350.00	300.00	300.00
8500	ADDITIONAL EQUIPMENT	750.00	12,650.00	26,175.00	12,240.34	31,639.54	18,175.00	18,175.00	18,175.00
8700	REPLACEMENT EQUIPMENT	2,000.00	2,000.00	2,000.00	-	1,000.00	2,000.00	1,000.00	1,000.00
8709	VEHICLES	147,172.00	300,000.00	150,000.00	-	146,969.75	110,000.00	50,000.00	50,000.00
8710	PC'S/TERMINALS	2,307.00	2,000.00	2,000.00	270.00	2,100.00	2,000.00	2,000.00	2,000.00
8712	TECHNOLOGY IN CRUISERS	7,692.00	1,749.00	10,692.00	1,332.55	11,697.47	10,692.00	10,692.00	10,692.00
	Budget Supplements	-	-	25,000.00	-	(included above)	-	-	-
	Appropriation Transfer - 22104 to 22105	-	-	25,000.00	-	(included above)	-	-	-
	subtotal	1,007,839.00	1,307,594.00	1,126,274.00	317,156.96	1,088,363.71	1,001,274.00	921,298.00	921,298.00
TOTAL		16,847,968.00	20,466,851.00	19,899,182.06	5,902,302.26	18,072,378.48	20,113,562.00	19,453,465.00	19,453,465.00

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	Patrolman	8.62	\$1,610.11	\$953.90	\$49,739.12
1000	Patrolman Nights	14.72	\$4,419.19	\$1,080.77	\$56,354.42
1000	Patrolman Nights	2.75	\$0.00	\$1,049.29	\$54,713.03
1000	Sergeant Nights	13.32	\$3,761.25	\$1,296.92	\$67,625.31
1000	Patrolman Nights	10.08	\$3,819.52	\$1,049.29	\$54,713.03
1000	Patrolman Nights	1.81	\$0.00	\$952.31	\$49,656.17
1000	Patrolman Nights	10.75	\$4,294.87	\$1,049.29	\$54,713.03
1000	Patrolman Nights	8.62	\$3,819.52	\$1,049.29	\$54,713.03
1000	Captain	29.93	\$19,668.44	\$1,780.82	\$92,856.79
1000	Captain	29.68	\$19,668.44	\$1,780.82	\$92,856.79
1000	Patrolman Nights	10.75	\$2,361.53	\$1,049.29	\$54,713.03
1000	Lieutenant Nights	20.93	\$15,944.70	\$1,504.43	\$78,445.36
1000	Patrolman Nights	13.32	\$2,431.69	\$1,080.77	\$56,354.42
1000	Sergeant	30.75	\$15,626.05	\$1,179.02	\$61,477.55
1000	Patrolman Juvenile	18.44	\$6,704.18	\$996.90	\$51,981.29
1000	Patrolman	4.84	\$0.00	\$953.90	\$49,739.12
1000	Patrolman	18.44	\$10,453.45	\$982.52	\$51,231.29
1000	Patrolman Nights	4.13	\$0.00	\$1,049.29	\$54,713.03
1000	Patrolman Nights	23.86	\$11,652.25	\$1,080.77	\$56,354.42
1000	Patrolman Nights	27.60	\$12,461.95	\$1,080.77	\$56,354.42
1000	Patrolman Nights	4.58	\$425.67	\$1,049.29	\$54,713.03
1000	Patrolman	28.68	\$11,179.89	\$982.52	\$51,231.29
1000	Lieutenant Records	29.93	\$16,880.76	\$1,527.45	\$79,645.36
1000	Patrolman Nights	4.58	\$1,186.58	\$1,049.29	\$54,713.03
1000	Chief	32.90	\$28,887.68	\$2,161.54	\$112,708.84
1000	Sergeant Nights	13.32	\$5,277.47	\$1,296.92	\$67,625.31
1000	Patrolman Nights	20.93	\$7,949.22	\$1,080.77	\$56,354.42
1000	Patrolman Nights	17.32	\$5,959.36	\$1,080.77	\$56,354.42
1000	Patrolman Nights	3.58	\$0.00	\$1,049.29	\$54,713.03
1000	Sergeant	24.21	\$12,519.19	\$1,179.02	\$61,477.55
1000	Patrolman Nights	23.36	\$11,490.97	\$1,080.77	\$56,354.42
1000	Patrolman Nights	29.68	\$8,565.60	\$1,080.77	\$56,354.42
1000	Lieutenant Nights	23.25	\$16,104.95	\$1,504.43	\$78,445.36

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	Deputy Chief	27.80	\$16,154.72	\$2,065.75	\$107,713.88
1000	Patrolman Nights	5.72	\$1,769.88	\$1,049.29	\$54,713.03
1000	Patrolman Nights	20.93	\$7,949.22	\$1,080.77	\$56,354.42
1000	Patrolman Nights	3.58	\$0.00	\$1,049.29	\$54,713.03
1000	Patrolman	13.32	\$3,425.79	\$982.52	\$51,231.29
1000	Patrolman	15.45	\$6,838.04	\$982.52	\$51,231.29
1000	Lieutenant	27.80	\$15,122.71	\$1,367.66	\$71,313.96
1000	Patrolman	14.72	\$6,944.04	\$982.52	\$51,231.29
1000	Patrolman Nights	24.21	\$9,292.68	\$1,080.77	\$56,354.42
1000	Patrolman	10.75	\$2,775.21	\$953.90	\$49,739.12
1000	Sergeant Nights	22.44	\$14,600.71	\$1,296.92	\$67,625.31
1000	Patrolman Nights	2.75	\$0.00	\$1,049.29	\$54,713.03
1000	Patrolman Nights	1.81	\$0.00	\$952.31	\$49,656.17
1000	Patrolman Nights	2.58	\$0.00	\$1,049.29	\$54,713.03
1000	Patrolman	17.21	\$10,454.18	\$982.52	\$51,231.29
1000	Patrolman	14.72	\$3,834.53	\$982.52	\$51,231.29
1000	Patrolman	24.21	\$9,764.10	\$982.52	\$51,231.29
1000	Patrolman Court	28.68	\$7,860.74	\$1,001.70	\$52,231.29
1000	Patrolman Juvenile	30.75	\$9,515.62	\$996.90	\$51,981.29
1000	Patrolman	24.21	\$7,231.01	\$982.52	\$51,231.29
1000	Patrolman	18.44	\$6,129.08	\$982.52	\$51,231.29
1000	Patrolman Nights	4.54	\$0.00	\$1,049.29	\$54,713.03
1000	Patrolman	29.68	\$11,179.89	\$982.52	\$51,231.29
1000	Patrolman Nights	17.88	\$5,865.46	\$1,080.77	\$56,354.42
1000	Lieutenant Nights	22.44	\$14,895.17	\$1,504.43	\$78,445.36
1000	Patrolman Traffic	22.44	\$11,133.24	\$1,296.92	\$67,625.31
1000	Patrolman	10.08	\$3,532.21	\$953.90	\$49,739.12
1000	Patrolman I.D	29.93	\$7,973.06	\$1,005.53	\$52,431.29
1000	Patrolman Nights	20.93	\$9,292.33	\$1,080.77	\$56,354.42
1000	Patrolman	22.44	\$10,454.18	\$982.52	\$51,231.29
1000	Patrolman Nights	14.72	\$3,931.76	\$1,080.77	\$56,354.42
1000	Sergeant Nights	30.75	\$17,599.21	\$1,296.92	\$67,625.31
1000	Sergeant Nights	27.80	\$14,718.80	\$1,296.92	\$67,625.31

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	Sergeant	20.93	\$12,766.69	\$1,179.02	\$61,477.55
1000	Patrolman Nights	29.68	\$11,495.30	\$1,080.77	\$56,354.42
1000	Patrolman	27.80	\$10,456.68	\$982.52	\$51,231.29
1000	Patrolman Nights	2.75	\$911.79	\$1,049.29	\$54,713.03
1000	Patrolman Nights	10.08	\$3,050.55	\$1,049.29	\$54,713.03
1000	Patrolman	29.93	\$10,458.04	\$982.52	\$51,231.29
1000	Patrolman Nights	28.79	\$12,288.24	\$1,080.77	\$56,354.42
1000	Patrolman	8.62	\$3,207.72	\$953.90	\$49,739.12
1000	Patrolman Nights	33.68	\$12,051.26	\$1,080.77	\$56,354.42
1000	Lieutenant Nights	22.44	\$15,135.22	\$1,504.43	\$78,445.36
1000	Patrolman Nights	4.58	\$0.00	\$1,049.29	\$54,713.03
1000	Patrolman Nights	20.93	\$9,292.33	\$1,080.77	\$56,354.42
1000	Patrolman Nights	20.08	\$10,733.13	\$1,080.77	\$56,354.42
1000	Sergeant Nights	20.93	\$13,763.28	\$1,296.92	\$67,625.31
1000	Lieutenant	29.93	\$15,384.53	\$1,367.66	\$71,313.96
1000	Patrolman Nights	20.93	\$9,292.33	\$1,080.77	\$56,354.42
1000	Patrolman Nights	22.44	\$10,733.95	\$1,080.77	\$56,354.42
1000	Patrolman Nights	22.44	\$10,890.43	\$1,080.77	\$56,354.42
1000	Patrolman Nights	17.88	\$5,865.30	\$1,080.77	\$56,354.42
1000	Patrolman	10.75	\$3,475.31	\$953.90	\$49,739.12
1000	Patrolman Nights	20.93	\$11,737.97	\$1,080.77	\$56,354.42
1000	Patrolman Juvenile	20.93	\$7,823.33	\$996.90	\$51,981.29
1000	Patrolman Nights	24.21	\$8,089.09	\$1,080.77	\$56,354.42
1000	Patrolman Nights	22.44	\$7,949.22	\$1,080.77	\$56,354.42
1000	Patrolman Nights	22.44	\$9,292.68	\$1,080.77	\$56,354.42
1000	Lieutenant Nights	27.80	\$17,049.33	\$1,504.43	\$78,445.36
1000	Patrolman	13.32	\$3,577.91	\$982.52	\$51,231.29
1000	Patrolman	20.93	\$9,764.74	\$982.52	\$51,231.29
1000	Patrolman Nights	10.08	\$3,100.07	\$1,049.29	\$54,713.03
1000	Sergeant Nights	28.79	\$14,718.80	\$1,296.92	\$67,625.31
1000	Lieutenant Nights	18.44	\$10,425.76	\$1,504.43	\$78,445.36
1000	Patrolman Nights	27.60	\$12,289.50	\$1,080.77	\$56,354.42
1000	Sergeant Nights	13.32	\$3,811.53	\$1,296.92	\$67,625.31

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	Patrolman Nights	14.72	\$2,431.69	\$1,080.77	\$56,354.42
1000	Sergeant	14.72	\$4,746.24	\$1,179.02	\$61,477.55
1000	Patrolman Nights	3.58	\$0.00	\$1,049.29	\$54,713.03
1000	Patrolman Nights	14.75	\$2,361.53	\$1,049.29	\$54,713.03
1000	Patrolman Traffic	22.44	\$8,592.45	\$1,179.02	\$61,477.55
1000	Patrolman Nights	2.58	\$0.00	\$1,049.29	\$54,713.03
1000	Patrolman Juvenile	27.80	\$9,050.75	\$996.90	\$51,981.29
1000	Patrolman	8.62	\$1,610.21	\$953.90	\$49,739.12
1000	Patrolman	20.93	\$9,764.10	\$982.52	\$51,231.29
1000	Captain	29.68	\$22,803.40	\$1,780.82	\$92,856.79
1000	Patrolman Juvenile	20.93	\$10,317.81	\$996.90	\$51,981.29
1000	Sergeant Nights	24.21	\$13,763.28	\$1,296.92	\$67,625.31
1000	Patrolman Nights	28.68	\$9,980.28	\$1,080.77	\$56,354.42
1000	Patrolman Nights	28.68	\$12,288.46	\$1,080.77	\$56,354.42
1000	Patrolman Nights	1.81	\$0.00	\$952.31	\$49,656.17
1000	Patrolman	32.68	\$13,365.75	\$982.52	\$51,231.29
1000	Patrolman Nights	28.79	\$11,493.77	\$1,080.77	\$56,354.42
1000	Patrolman I.D	29.93	\$10,699.50	\$1,005.53	\$52,431.29
1000	Patrolman Juvenile	10.08	\$3,376.49	\$968.28	\$50,489.12
1000	Sergeant Nights	26.44	\$14,719.02	\$1,296.92	\$67,625.31
1000	Patrolman Nights	5.72	\$2,390.84	\$1,049.29	\$54,713.03
1000	Sergeant	27.32	\$13,390.29	\$1,179.02	\$61,477.55
1000	Patrolman Nights	20.93	\$13,923.37	\$1,296.92	\$56,354.42
1000	Patrolman Nights	17.72	\$7,501.11	\$1,080.77	\$56,354.42
1000	Patrolman Nights	30.75	\$12,051.26	\$1,080.77	\$56,354.42
1000	Patrolman	16.08	\$6,317.66	\$982.52	\$51,231.29
1000	Patrolman Nights	30.75	\$14,691.01	\$1,080.77	\$56,354.42
1000	Patrolman Traffic Nights	30.75	\$16,513.54	\$1,296.92	\$67,625.31
1000	Patrolman	20.93	\$9,765.42	\$982.52	\$51,231.29
1000	Patrolman	18.44	\$5,336.06	\$982.52	\$51,231.29
1000	Patrolman	4.84	\$1,079.40	\$953.90	\$49,739.12
1000	Sergeant Nights	28.51	\$14,720.06	\$1,296.92	\$67,625.31

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	Patrolman Nights	10.08	\$11,158.93	\$1,049.29	\$54,713.03
1000	Patrolman	10.08	\$3,852.54	\$953.90	\$49,739.12
1000	Patrolman Nights	20.93	\$9,292.68	\$1,080.77	\$56,354.42
1000	Patrolman	14.72	\$3,577.08	\$982.52	\$51,231.29
1000	Patrolman Details	30.75	\$9,845.01	\$1,031.64	\$53,792.85
1000	Patrolman Nights	18.72	\$4,875.99	\$1,080.77	\$56,354.42
1000	Captain	29.68	\$20,048.27	\$1,799.99	\$93,856.79
1000	Patrolman Nights	14.72	\$3,931.88	\$1,080.77	\$56,354.42
1000	Patrolman Nights	20.93	\$9,292.45	\$1,080.77	\$56,354.42
1000	Patrolman Training	20.93	\$8,019.66	\$996.90	\$51,981.29
1000	Patrolman Nights	1.8	\$0.00	\$952.31	\$49,656.17
1000	Patrolman	20.9	\$10,454.18	\$982.52	\$51,231.29
1000	Patrolman Nights	18.4	\$4,875.88	\$1,080.77	\$56,354.42
1000	Patrolman Nights	4.13	\$419.21	\$1,049.29	\$54,713.03
1000	Patrolman	22.44	\$10,454.18	\$982.52	\$51,231.29
1000	Patrolman	18.44	\$4,435.69	\$982.52	\$51,231.29
1000	Patrolman	4.58	\$381.64	\$953.90	\$49,739.12
1000	Captain	30.75	\$23,556.06	\$1,780.82	\$92,856.79
1000	Lieutenant	32.9	\$18,864.00	\$1,367.66	\$71,313.96
1000	Patrolman Evidence	17.21	\$5,392.67	\$996.90	\$51,981.29
1000	Patrolman Nights	21.21	\$7,948.90	\$1,080.77	\$56,354.42
1000	Patrolman Nights	18.44	\$6,943.38	\$1,080.77	\$56,354.42
1000	Deputy Chief	30	\$26,224.00	\$2,065.75	\$107,713.88
1000	Patrolman Nights	2.75	\$0.00	\$1,049.29	\$54,713.03
1000	Lieutenant	30.75	\$13,030.81	\$1,367.66	\$71,313.96
1000	Patrolman Nights	2.75	\$419.21	\$1,049.29	\$54,713.03
1000	Lieutenant Training	18.44	\$9,276.65	\$1,382.05	\$72,063.96
1000	Sergeant Traffic	30.75	\$15,752.44	\$1,188.61	\$61,977.55
1000	Lieutenant Court	22.44	\$14,326.26	\$1,386.84	\$72,313.96
1000	Lieutenant Nights	30.75	\$20,388.24	\$1,504.43	\$78,445.36
1000	Patrolman Nights	5.72	\$1,770.00	\$1,049.29	\$54,713.03
1000	Patrolman	13.32	\$2,254.85	\$982.52	\$51,231.29

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	Patrolman	14.72	\$6,316.62	\$982.52	\$51,231.29
1000	Patrolman Nights	14.72	\$2,431.77	\$1,080.77	\$56,354.42
1000	Patrolman	6.84	\$1,610.21	\$953.90	\$49,739.12
1000	Patrolman Nights	28.79	\$12,288.46	\$1,080.77	\$56,354.42
1000	Patrolman	18.44	\$6,317.14	\$982.52	\$51,231.29
1000	Patrolman	8.62	\$2,811.87	\$953.90	\$49,739.12
1000	Patrolman	14.72	\$2,857.14	\$982.52	\$51,231.29
1000	Patrolman	10.08	\$2,148.26	\$953.90	\$49,739.12
1000	Patrolman Nights	5.72	\$3,090.73	\$1,049.29	\$54,713.03
1000	Patrolman	4.84	\$0.00	\$953.90	\$49,739.12
1000	Patrolman Nights	13.83	\$3,876.18	\$1,049.29	\$54,713.03
1000	Patrolman Nights	4.58	\$0.00	\$1,049.29	\$54,713.03
1000	Lieutenant Juvenile	20.93	\$18,376.03	\$1,382.05	\$72,064.04
1000	Patrolman Nights	27.8	\$8,566.19	\$1,080.77	\$56,354.42
1000	Sergeant Nights	30.8	\$17,598.49	\$1,296.92	\$67,625.31
1000	Patrolman Nights	24.21	\$10,732.53	\$1,080.77	\$56,354.42
1000	Patrolman	22.44	\$9,764.74	\$982.52	\$51,231.29
1000	Patrolman Nights	2.75	\$0.00	\$1,049.29	\$54,713.03
1000	Patrolman Nights	22.44	\$11,489.76	\$1,080.77	\$56,354.42
1000	Sergeant	22.44	\$11,852.88	\$1,179.02	\$61,477.55
1000	Patrolman Nights	27.32	\$8,566.19	\$1,080.77	\$56,354.42
1000	Patrolman Nights	16.08	\$7,515.77	\$1,080.77	\$56,354.42
1000	Patrolman Nights	2.75	\$0.00	\$1,080.77	\$56,354.42
1000	Patrolman Nights	29.93	\$8,566.19	\$1,080.77	\$56,354.42
1000	Patrolman Juvenile	18.44	\$7,260.48	\$996.90	\$51,981.29
1000	Patrolman	1.5	\$0.00	\$830.74	\$43,317.36
1000	Patrolman Nights	1.5	\$0.00	\$830.74	\$43,317.36
1000	Patrolman Nights	1.5	\$0.00	\$830.74	\$43,317.36
1000	Patrolman	1.5	\$0.00	\$830.74	\$43,317.36
1000	Patrolman Nights	1.5	\$0.00	\$830.74	\$43,317.36

DEPARTMENT: POLICE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
193	New Hire				
193	Sworn Officers Subtotal				\$11,258,859.34
	Support Staff				
1000	Detention Attendant	13.3	\$2,097.34	\$752.40	\$39,124.80
1000	Emergency Detention Attendant	10.5	\$0.00	\$362.52	\$18,851.00
1000	Data Entry	2		\$715.59	\$37,210.85
1000	Head Clerk	10.4	\$2,232.72	\$858.74	\$44,654.45
1000	Data Entry	4.8		\$715.59	\$37,210.85
1000	Detention Attendant	11.5	\$2,097.34	\$752.40	\$39,124.80
1000	Senior Account Clerk	4.8	\$0.00	\$755.72	\$39,297.45
1000	Head Clerk	16.1	\$4,018.90	\$858.74	\$44,654.45
1000	Principal Clerk	13.1	\$1,973.35	\$758.98	\$39,467.03
1000	Detention Attendant	21.7	\$3,902.50	\$700.00	\$36,400.00
1000	Administrative Head Clerk	20.2	\$4,935.94	\$949.22	\$49,359.38
1000	Detention Attendant	19.2	\$3,775.21	\$752.40	\$39,124.80
1000	Confidential Assist/Man	17.4	\$5,663.80	\$1,210.21	\$62,931.06
1000	Principal Bookkeeper	16.6	\$3,833.43	\$819.11	\$42,593.72
1000	Principal Data Entry	15.6	\$3,552.03	\$758.98	\$39,467.03
1000	Senior Stenographer	8.4	\$1,571.90	\$755.72	\$39,297.45
1000	Data Entry	9.7	\$1,488.43	\$715.59	\$37,210.85
1000	Assist Co. Payroll/Budget	16.1	\$5,305.79	\$1,133.72	\$58,953.26
1000	Principal Stenographer	14	\$2,129.69	\$819.11	\$42,593.72
1000	Principal Data Entry	4.5	\$0.00	\$758.98	\$39,467.03
1000	IT System Administrator	0.5	\$0.00	\$942.31	\$49,000.00
	Support Staff Subtotal		\$1,588,967.55		\$875,993.98
	Police Department Total				\$12,134,853.32

DEPARTMENT:
FIRE DEPARTMENT 2240

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	149,000.00	120,800.00	60,000.00	2,458.46	52,458.46	120,700.00	30,000.00	30,000.00
0701	ANNUAL SICK LEAVE BUY BCK	187,000.00	197,000.00	202,000.00	201,896.85	206,042.57	201,500.00	201,500.00	201,500.00
0702	ANNUAL PERS BUY BACK	-	-	72,000.00	-	81,948.30	86,000.00	86,000.00	86,000.00
0800	LONGEVITY	861,000.00	840,750.00	800,000.00	277,368.93	783,589.37	891,400.00	850,000.00	850,000.00
0900	OVERTIME	578,012.00	930,317.00	738,208.00	394,923.61	734,689.49	509,891.00	400,000.00	400,000.00
1000	PAYROLL SALARIES	12,163,708.00	13,481,050.00	14,426,422.00	3,899,805.72	13,828,457.65	14,776,728.00	14,776,728.00	14,776,728.00
	GRANT ALLOTMENTS	-	-	(586,500.00)	-	-	(330,000.00)	(330,000.00)	(330,000.00)
	subtotal	13,938,720.00	15,569,917.00	15,712,130.00	4,776,453.57	15,687,185.84	16,256,219.00	16,014,228.00	16,014,228.00

EXPENSES

1902	IN SERVICE TRAINING	35,826.00	44,206.00	25,000.00	11,586.74	22,171.20	25,000.00	21,000.00	21,000.00
1905	UNIFORM ALLOWANCE	95,000.00	106,500.00	120,000.00	94,238.90	120,742.08	105,000.00	105,000.00	105,000.00
1907	UNIFORM MAINT. ALLOWANCE	99,275.00	99,361.00	95,000.00	-	92,500.00	95,000.00	95,000.00	95,000.00
2400	GEN REPAIR/MAINT OUTSIDE	10,031.00	13,882.00	10,000.00	1,507.08	18,250.04	10,000.00	10,000.00	10,000.00
2402	BUILDING R&M	205,106.00	133,513.00	20,000.00	6,269.92	25,790.37	20,000.00	20,000.00	20,000.00
2405	HVAC REPAIR & MAINT.	6,512.00	6,111.00	5,000.00	2,661.75	9,738.00	5,000.00	5,000.00	5,000.00
2409	VEHICLES R&M	79,085.00	46,074.00	55,000.00	4,128.74	38,260.55	30,000.00	25,000.00	25,000.00
2600	COMMUNICATION SVS R&M	48,205.00	72,677.00	70,000.00	30,071.63	77,144.50	70,000.00	70,000.00	70,000.00
2704	COMPUTER EQUIP HARDWARE	15,117.00	15,000.00	15,000.00	646.57	19,677.03	15,000.00	10,000.00	10,000.00
2706	VEHICULAR RENTAL/LEASE	309,037.00	406,823.00	276,820.00	245,076.54	346,959.31	200,000.00	246,000.00	246,000.00
2707	COMMUNICA.EQUIPMENT	32,685.00	15,685.00	16,000.00	9,202.43	14,202.43	10,000.00	10,000.00	10,000.00
3003	LEGAL FEES	44,100.00	45,000.00	40,000.00	-	40,000.00	40,000.00	40,000.00	40,000.00
3100	OUTSIDE PROF/TECH-MEDICAL	1,000.00	1,000.00	500.00	-	500.00	1,000.00	500.00	500.00
3102	EMPLOYEE PHYSICALS	27,505.00	32,342.00	25,000.00	10,702.00	31,039.50	5,000.00	5,000.00	5,000.00
3103	DOCTOR/DENTIST SERVICES	78,743.00	57,016.00	44,500.00	2,795.13	60,712.97	44,500.00	44,500.00	44,500.00
3104	HOSPITAL & CLINIC	140,249.00	107,677.00	84,500.00	2,984.18	72,269.19	84,500.00	70,000.00	70,000.00
3105	PHARMACY	13,755.00	15,051.00	10,000.00	92.20	4,907.80	10,000.00	5,000.00	5,000.00
3106	NURSING SERVICES	500.00	-	-	-	-	-	-	-
3107	PHYSICAL THERAPY SERVICES	41,418.00	39,530.00	25,000.00	5,133.54	31,213.37	25,000.00	25,000.00	25,000.00

DEPARTMENT:
FIRE DEPARTMENT 2240

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
3115	REIMB MED/POLICE & FIRE	760.00	2,468.00	2,000.00	30.00	1,900.00	2,000.00	1,500.00	1,500.00
3116	REIMB RETIREE CO-PAY MED.	11,080.00	14,755.00	15,000.00	1,339.81	19,636.16	15,000.00	15,000.00	15,000.00
3117	EMPLOYE ASSISTANCE PROGRAM	-	4,000.00	4,000.00	-	4,200.00	4,000.00	4,000.00	4,000.00
3200	OUTSIDE TUITION	89,901.00	83,588.00	95,000.00	45,076.61	109,302.62	115,000.00	115,000.00	115,000.00
3400	ADVERTISING	2,352.00	1,203.00	800.00	-	673.64	800.00	800.00	800.00
3405	TELEPHONE / INTERNET	53,212.00	47,227.00	42,000.00	16,230.55	49,483.51	42,000.00	42,000.00	42,000.00
3409	COMMUNICATION IMPROVEMENT	10,080.00	10,000.00	7,000.00	-	2,000.00	7,000.00	5,000.00	5,000.00
3411	COMPUTER SOFTWARE	10,000.00	10,323.00	8,000.00	3,579.00	8,178.00	20,000.00	18,000.00	18,000.00
4101	DIESEL FUEL	76,000.00	76,000.00	76,000.00	50,000.00	70,000.00	76,000.00	70,000.00	70,000.00
4102	GASOLINE	21,000.00	21,000.00	21,000.00	10,000.00	20,000.00	21,000.00	18,000.00	18,000.00
4200	GENERAL OFFICE SUPPLIES	16,772.00	14,625.00	12,500.00	6,387.53	14,449.18	15,000.00	12,750.00	12,750.00
4204	PRINTING SERVICES	1,000.00	2,096.00	1,500.00	116.00	632.75	1,500.00	1,200.00	1,200.00
4500	CUSTD & HSEKPPNG SUPPLIES	10,134.00	11,383.00	10,000.00	3,770.88	30,318.09	15,000.00	15,000.00	15,000.00
4800	VEHICULAR SUPPLIES	65,482.00	69,396.00	70,000.00	7,669.82	52,388.75	80,000.00	80,000.00	80,000.00
5000	MEDICAL & SURGICAL SUPP.	83,727.00	73,068.00	60,000.00	13,663.37	61,580.46	55,000.00	55,000.00	55,000.00
5003	OUTSIDE PROFESSIONAL	41,114.00	44,279.00	40,000.00	7,234.01	44,072.66	40,000.00	40,000.00	40,000.00
5800	OTHER EXPENDABLE SUPPLIES	2,523.00	3,075.00	2,000.00	505.44	1,697.24	2,000.00	2,000.00	2,000.00
5804	FIREFIGHTING SUPPLIES	68,075.00	121,252.00	80,000.00	17,054.54	86,544.26	70,000.00	70,000.00	70,000.00
5810	PERSONAL PROTECTION EQUIPMENT	120,089.00	148,170.00	50,000.00	-	39,208.00	40,000.00	40,000.00	40,000.00
6900	INTERGOVERNMENT MUTUAL AID DUE	6,100.00	6,100.00	5,000.00	3,100.00	5,100.00	5,000.00	5,000.00	5,000.00
7100	IN-STATE TRAVEL	500.00	500.00	500.00	-	-	500.00	500.00	500.00
7102	AUTO ALLOWANCE	7,800.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00
7200	OUT-OF-STATE TRAVEL	500.00	500.00	500.00	-	350.00	500.00	500.00	500.00

DEPARTMENT:
FIRE DEPARTMENT 2240

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
7300	DUES/SUBSCRIP/MEMBERSHIPS	3,280.00	4,025.00	4,200.00	1,462.76	2,523.76	4,200.00	3,600.00	3,600.00
7301	ORG CONFERENCE	925.00	1,050.00	1,000.00	25.00	1,135.00	1,000.00	1,000.00	1,000.00
7400	INSURANCE PREMIUMS	13,590.00	13,828.00	13,000.00	1,807.54	12,445.24	13,000.00	13,000.00	13,000.00
7800	OTHERWISE UNCLASSIFIED	500.00	1,827.00	500.00	11.74	949.52	500.00	500.00	500.00
7802	OVERTIME MEALS	2,936.00	3,464.00	3,000.00	930.00	3,622.00	3,500.00	3,500.00	3,500.00
8500	ADDITIONAL EQUIPMENT	2,000.00	2,408.00	2,000.00	4,141.48	4,141.48	2,000.00	2,000.00	2,000.00
8700	REPLACEMENT EQUIPMENT	5,235.00	2,000.00	2,000.00	8,374.77	8,374.77	2,000.00	2,000.00	2,000.00
9510	TRANSFER ACCOUNT	-	-	-	-	-	-	-	-
	subtotal	2,009,816.00	2,054,958.00	1,569,720.00	630,908.20	1,684,885.43	1,452,400.00	1,447,750.00	1,447,750.00
	TOTALS	15,948,536.00	17,624,875.00	17,281,850.00	5,407,361.77	17,372,071.27	17,708,619.00	17,461,978.00	17,461,978.00

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING	SALARY	FY 2015	GROSS
1000	Chief	37.0		18,823.25		2,262.41		117,645.32
1000	Deputy	31.0		14,418.79		1,984.69		103,203.88
1000	District Chief	21.0		10,099.37		1,721.74		89,530.48
1000	District Chief	36.0		12,429.99		1,721.74		89,530.48
1000	District Chief	38.0		12,429.99		1,721.74		89,530.48
1000	District Chief	21.0		10,099.37		1,721.74		89,530.48
1000	District Chief	20.0		10,099.37		1,721.74		89,530.48
1000	Captain	28.0		9,376.07		1,495.07		77,743.64
1000	Captain	26.0		9,376.07		1,495.07		77,743.64
1000	Captain	37.0		10,715.51		1,495.07		77,743.64
1000	Captain	30.0		10,715.51		1,495.07		77,743.64
1000	Captain	20.0		8,706.35		1,495.07		77,743.64
1000	Captain / Paramedic	20.0		9,388.85		1,604.59		83,438.68
1000	Captain	20.0		8,706.35		1,495.07		77,743.64
1000	Captain	21.0		8,706.35		1,495.07		77,743.64
1000	Captain	18.0		5,357.75		1,495.07		77,743.64
1000	Captain	22.0		8,706.35		1,495.07		77,743.64
1000	Captain	20.0		8,706.35		1,495.07		77,743.64
1000	Captain	26.0		9,376.07		1,495.07		77,743.64
1000	Lieutenant	28.0		8,082.82		1,299.66		67,582.32
1000	Lieutenant / Paramedic	10.0		3,065.14		1,373.61		71,427.72
1000	Lieutenant	10.0		2,802.64		1,264.09		65,732.68
1000	Lieutenant	29.0		9,237.51		1,299.66		67,582.32
1000	Lieutenant	8.0		2,802.64		1,264.09		65,732.68
1000	Lieutenant	9.0		<u>2,802.64</u>		1,264.09		65,732.68

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015	GROSS
1000	Lieutenant	20.0		7,505.47	1,299.66		67,582.32
1000	Lieutenant	31.0		9,237.51	1,299.66		67,582.32
1000	Lieutenant	20.0		7,505.47	1,299.66		67,582.32
1000	Lieutenant	8.0		1,681.58	1,264.09		65,732.68
1000	Lieutenant	18.0		4,618.75	1,299.66		67,582.32
1000	Lieutenant	18.0		4,618.75	1,299.66		67,582.32
1000	Lieutenant	21.0		7,505.47	1,299.66		67,582.32
1000	Lieutenant	26.0		8,082.82	1,299.66		67,582.32
1000	Lieutenant	18.0		4,618.75	1,299.66		67,582.32
1000	Lieutenant / Paramedic	20.0		8,187.97	1,409.18		73,277.36
1000	Lieutenant	9.0		2,802.64	1,264.09		65,732.68
1000	Lieutenant	16.0		4,618.75	1,299.66		67,582.32
1000	Lieutenant	18.0		4,618.75	1,299.66		67,582.32
1000	Lieutenant	17.0		4,618.75	1,299.66		67,582.32
1000	Lieutenant	21.0		7,505.47	1,299.66		67,582.32
1000	Lieutenant	21.0		7,286.87	1,264.09		65,732.68
1000	Lieutenant	35.0		9,237.51	1,299.66		67,582.32
1000	Lieutenant	10.0		2,802.64	1,264.09		65,732.68
1000	Lieutenant	31.0		9,237.51	1,264.09		65,732.68
1000	Lieutenant / Paramedic	15.0		5,038.75	1,409.18		73,277.36
1000	Lieutenant / Paramedic	9.0		3,065.14	1,373.60		71,427.20
1000	Lieutenant / Paramedic	18.0		5,038.75	1,409.18		73,277.36
1000	Lieutenant	9.0		2,802.64	1,299.66		67,582.32
1000	Lieutenant	18.0		4,618.75	1,299.66		67,582.32
1000	Lieutenant	18.0		<u>4,618.75</u>	1,299.66		67,582.32

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING	SALARY	FY 2015	GROSS
1000	Lieutenant / Paramedic	20.0		8,187.97		1,409.18		73,277.36
1000	Lieutenant	18.0		4,618.75		1,299.66		394,979.52
1000	Lieutenant	18.0		4,618.75		1,299.66		67,582.32
1000	Lieutenant	18.0		4,618.75		1,299.66		67,582.32
1000	(4) Firefighter 1			-		968.46		201,439.68
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 2	2.0		-		984.30		51,183.60
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	8.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING	SALARY	FY 2015	GROSS
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	3.0				1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	4.0		-		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	4.0		-		1,100.54		57,228.08
1000	Firefighter 3	4.0		-		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	7.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	20.0		6,281.78		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING	SALARY	FY 2015	GROSS
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	7.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	10.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	8.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	5.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	8.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08
1000	Firefighter 3	9.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	14.0		3,865.71		1,100.54		57,228.08
1000	Firefighter 3	7.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	3.0		-		1,100.54		57,228.08

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING	SALARY	FY 2015	GROSS
1000	Firefighter 3	14.0		3,865.71		1,100.54		57,228.08
1000	Firefighter 3	6.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	11.0		2,416.07		1,100.54		57,228.08
1000	Firefighter 3	5.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 3	4.0		1,449.64		1,100.54		57,228.08
1000	Firefighter 4	29.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	26.0		6,967.95		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	16.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	29.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	22.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	38.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	19.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	21.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	30.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	30.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	16.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	22.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	20.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING	SALARY	FY 2015	GROSS
1000	Firefighter 4	29.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	26.0		6,967.95		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	24.0		6,967.94		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	31.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	27.0		6,967.95		1,131.20		58,822.40
1000	Firefighter 4	31.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	30.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	23.0		6,470.24		1,131.20		58,822.40
1000	Firefighter 4	37.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	30.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	30.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	26.0		6,967.95		1,131.20		58,822.40
1000	Firefighter 4	18.0		3,981.68		1,131.20		58,822.40
1000	Firefighter 4	31.0		7,963.37		1,131.20		58,822.40
1000	Firefighter 4	31.0		7,963.37		1,131.20		58,822.40
1000	Firefighter/Paramedic	9.0		2,678.57		1,210.06		62,923.12
1000	Firefighter/Paramedic	9.0		2,678.57		1,210.73		62,957.96
1000	Firefighter/Paramedic	8.0		1,607.14		1,210.06		62,923.12
1000	Firefighter/Paramedic	17.0		4,401.68		1,240.73		64,517.96
1000	Firefighter/Paramedic	3.0		-		1,210.06		62,923.12

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING	SALARY	FY 2015	GROSS
1000	Firefighter/Paramedic	14.0		4,401.68		1,240.73		64,517.96
1000	Firefighter/Paramedic	13.0		2,678.57		1,240.73		64,517.96
1000	Firefighter/Paramedic	23.0		7,152.74		1,240.73		64,517.96
1000	Firefighter/Paramedic	8.0		4,401.68		1,210.73		62,957.96
1000	Firefighter/Paramedic	14.0		4,401.68		1,240.73		64,517.96
1000	Firefighter/Paramedic	3.0		4,401.68		1,210.06		62,923.12
1000	Firefighter/Paramedic	9.0		2,678.57		1,210.06		62,923.12
1000	Firefighter/Paramedic	3.0		-		1,210.06		62,923.12
1000	Firefighter/Paramedic	14.0		4,401.68		1,240.73		64,517.96
1000	Firefighter/Paramedic	3.0		-		1,210.06		62,923.12
1000	Firefighter/Paramedic	14.0		4,401.68		1,240.73		64,517.96
1000	Fire Alarm Operator	21.0		5,129.94		1,025.74		53,338.48
1000	Fire Alarm Operator	30.0		8,207.90		1,025.74		53,338.48
1000	Fire Alarm Operator	8.0		2,051.98		1,025.74		53,338.48
1000	Fire Alarm Operator	19.0		4,616.95		1,025.74		53,338.48
1000	Fire Alarm Operator	10.0		2,564.97		1,025.74		53,338.48
1000	Fire Alarm Operator	6		2,051.98		1,025.74		53,338.48
1000	Fire Alarm Operator	18.0		4,616.95		1,025.74		53,338.48
1000	Fire Alarm Operator	31.0		8,207.90		1,025.74		53,338.48
1000	Fire Alarm Operator	12.0		2,564.97		1,025.74		53,338.48
1000	Head Clerk	22.0		4,465.44		858.74		44,654.48
1000	Admin. Assistant	34.0		9,432.52		1,133.72		58,953.44
1000	Network Systems Assist. Coord.	9.0		2,028.58		1,133.72		58,953.44
1000	Clerk Typist	0.0		-		587.39		23,500.00

DEPARTMENT: FIRE DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS	SERV	LONGEVITY	WEEKLY ENDING	SALARY	FY 2015	GROSS
TOTALS				813,097.59				12,713,176.90
1000	Credits							\$1,125,600.00
1000	Detail Pay							\$65,520.00
1000	Primetime							\$232,500.00
1000	Holidays							\$591,100.00
1000	Out of Grade							\$49,608.00
0700	Annual Sick Buy Back							\$201,500.00
0701	Retirement Sick Buy Back							\$120,700.00
0702	Personal Days							\$86,000.00
0800	Add'l Retirement Longevity							\$890,623.10
	Grant Allotments							-\$330,000.00
								\$15,746,328.00
900	Overtime							\$509,891.00
	Expenses							\$1,452,400.00
								\$17,708,619.00

DEPARTMENT:
STREET LIGHTING ELECTRICAL 2252

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
EXPENSES									
2104	STREET LIGHTS	1,107,338.00	1,146,938.00	850,992.00	154,954.07	805,757.51	800,000.00	800,000.00	800,000.00
2412	PLANT OP./MAINT.SVC.CONTR	149,700.00	99,909.00	99,909.00	22,795.73	117,655.25	80,000.00	80,000.00	80,000.00
2600	OUTSIDE SVS R&M/OTHER	42,434.00	46,876.00	46,876.00	7,193.88	44,315.43	40,000.00	40,000.00	40,000.00
2606	TRAFFIC CONTROL PARTS	-	-	-	-	-	-	-	-
2607	TRAFFIC CONTROL REPAIRS	75,851.00	94,233.00	94,233.00	58,068.50	144,126.48	80,000.00	80,000.00	80,000.00
4304	HARDWARE R&M SUPPLIES	-	-	-	-	700.00	-	-	-
5811	ELECTRICAL SUPPLIES	500.00	-	-	-	3,266.59	-	-	-
8410	TRAFFIC LIGHT IMPROVEMENTS	-	-	-	-	-	-	-	-
8500	ADDITIONAL EQUIPMENT	-	-	-	-	-	-	-	-
8700	REPLACEMENT EQUIPMENT	9,000.00	-	-	-	-	-	-	-
TOTALS		1,384,823.00	1,387,956.00	1,092,010.00	243,012.18	1,115,821.26	1,000,000.00	1,000,000.00	1,000,000.00

DEPARTMENT:
EMERGENCY MANAGEMENT 2260

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	-	-	2,620.00	-	-	1,985.00	1,985.00	1,985.00
0702	ANNUAL PERS BUY BACK	-	-	834.00	-	-	834.00	834.00	834.00
0800	LONGEVITY	-	-	5,778.00	-	-	5,778.00	5,778.00	5,778.00
0900	OVERTIME	8,765.00	8,765.00	10,366.00	2,130.34	4,363.08	9,000.00	7,000.00	7,000.00
1000	PAYROLL SALARIES	25,000.00	99,045.00	64,661.00	23,270.76	47,848.92	64,787.00	64,787.00	64,787.00
	subtotal	33,765.00	107,810.00	84,259.00	25,401.10	52,212.00	82,384.00	80,384.00	80,384.00
EXPENSES									
3499	MISC OUTSD COMMUN/MEDIA	5,942.00	-	-	-	-	-	-	-
4200	GENERAL OFFICE SUPPLIES	2,000.00	-	-	-	-	-	-	-
7800	OTHERWISE UNCLASSIFIED	1,000.00	3,000.00	5,000.00	418.52	2,345.58	5,000.00	4,500.00	4,500.00
	subtotal	8,942.00	3,000.00	5,000.00	418.52	2,345.58	5,000.00	4,500.00	4,500.00
TOTALS		42,707.00	110,810.00	89,259.00	25,819.62	54,557.58	87,384.00	84,884.00	84,884.00

DEPARTMENT: EMERGENCY MANAGEMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	FY 2015 GROSS
1000	Emergency Management Director	15.0	5,777.75	1,604.59	64,786.35
TOTALS			5,777.75		64,786.35
1000	Credits				\$13,000.00
1000	Holiday				\$4,166.70
0700	Sick Back				\$1,984.10
0702	Personal				\$833.34
					\$90,548.24
900	Overtime				\$9,000.00
	Expenses				\$4,500.00
					\$104,048.24

DEPARTMENT:
HARBORMASTER 2290

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
1000	PAYROLL SALARIES	3,900.00	3,900.00	3,900.00	525.00	3,900.00	3,900.00	3,900.00	3,900.00
	subtotal	3,900.00	3,900.00	3,900.00	525.00	3,900.00	3,900.00	3,900.00	3,900.00
EXPENSES									
2400	GEN REPAIR/MAINT OUTSIDE	5,587.00	8,362.00	5,711.00	5,025.40	5,711.00	5,461.00	5,461.00	5,461.00
3400	OUTSIDE-COMMUN & MEDIA	1,753.00	2,002.00	1,753.00	504.51	1,753.00	1,753.00	1,753.00	1,753.00
4100	ENERGY & FUEL SUPPLIES	1,130.00	1,130.00	1,130.00	-	1,130.00	1,130.00	1,000.00	1,000.00
5800	OTHER EXPENDABLE SUPPLIES	-	-	-	-	-	-	-	-
8800	CAPITAL OUTLAY-IMPROVEMENTS	-	-	-	-	-	-	-	-
	subtotal	8,470.00	11,494.00	8,594.00	5,529.91	8,594.00	8,344.00	8,214.00	8,214.00
TOTALS		12,370.00	15,394.00	12,494.00	6,054.91	12,494.00	12,244.00	12,114.00	12,114.00

DEPARTMENT: HARBORMASTER	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2015 GROSS
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1000	Harbormaster/Shellfish Warden	6/30/1986	N/A	N/A	175.00	2,100.00
1000	Asst. Harbormaster	10/8/1991	N/A	N/A	75.00	900.00
1000	Asst. Harbormaster	10/1/1988	N/A	N/A	75.00	900.00
						3,900.00
TOTALS						3,900.00

DEPARTMENT:
OFFICE OF ANIMAL CONTROL 4390

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	1,014.00	2,376.00	1,065.00	-	-	1,065.00	1,065.00	1,065.00
0702	ANNUAL PERS BUY BACK			1,065.00	-	-	1,065.00	1,065.00	1,065.00
0800	LONGEVITY	5,798.00	5,798.00	-	-	-	-	-	-
0900	OVERTIME	-	4,638.00	6,000.00	-	539.94	6,000.00	5,000.00	5,000.00
1000	PAYROLL SALARIES	53,844.00	47,322.00	55,377.00	18,675.93	55,377.00	55,377.00	55,377.00	55,377.00
	subtotal	60,656.00	60,134.00	63,507.00	18,675.93	55,916.94	63,507.00	62,507.00	62,507.00
EXPENSES									
2400	GEN REPAIR/MAINT OUTSIDE	200.00	200.00	200.00	-	-	200.00	200.00	200.00
2410	TIRE/TUBES R&M	200.00	310.00	310.00	-	310.00	310.00	310.00	310.00
3100	OUTSIDE PROF/TECH-MEDICAL	104,329.00	62,551.00	52,000.00	11,173.40	53,220.99	52,000.00	52,000.00	52,000.00
3400	OUTSIDE-COMMUN & MEDIA	1,500.00	1,838.00	1,800.00	1,671.00	5,568.60	1,800.00	1,800.00	1,800.00
4200	GENERAL OFFICE SUPPLIES	828.00	700.00	500.00	-	-	500.00	500.00	500.00
4800	VEHICULAR SUPPLIES	1,400.00	1,724.00	1,900.00	1,129.92	1,762.89	1,900.00	1,900.00	1,900.00
4803	ENGINE REPAIR	500.00	500.00	100.00	-	-	100.00	100.00	100.00
5800	OTHER EXPENDABLE SUPPLIES	800.00	977.00	800.00	774.90	800.00	800.00	800.00	800.00
	subtotal	109,757.00	68,800.00	57,610.00	14,749.22	61,662.48	57,610.00	57,610.00	57,610.00
TOTALS		170,413.00	128,934.00	121,117.00	33,425.15	117,579.42	121,117.00	120,117.00	120,117.00

DEPARTMENT: OFFICE OF ANIMAL CONTROL	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2015 GROSS
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1000	Dog Officer	11/27/2012	2.00	-	1,064.94	55,376.63
1000	Assistant Dog Officer					1.00
	Annual Sick Buy Back					1,064.94
	Personal Time Buy Back					1,064.94
	TOTALS		2.00	-	1,064.94	55,376.63

DEPARTMENT:
 EDUCATION 3000

FY 2015 CITY OF LYNN BUDGET

DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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EXPENSES

SALARIES & EXPENSES	103,478,560.00	115,423,200.00	118,860,544.00	73,778,334.00	121,040,825.00	126,000,000.00	126,000,000.00	126,000,000.00

TOTAL 103,478,560.00 115,423,200.00 118,860,544.00 73,778,334.00 121,040,825.00 126,000,000.00 126,000,000.00 126,000,000.00

DEPARTMENT: DPW	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2015 GROSS
1000	Acting Commissioner	8/26/2013	16.00	9,824.81	2,309.25	120,081.00
1000	Associate Commissioner	5/5/1987	29.00	9,270.69	1,944.90	101,134.80
1000	Associate Commissioner				1,555.95	80,909.40
1000	Associate Commissioner		-	-	0.00	1.00
1000	Asst Superintendent/Street	4/8/1974	26.00	7,630.06	1,467.32	76,300.64
1000	Superintendent/Cemetery	8/31/1987	32.00	10,210.76	1,349.98	70,198.96
1000	Supervisor MER	5/29/1984	31.00	11,098.30	1,333.93	69,364.36
1000	Head Greenskeeper				0.00	1.00
1000	DPW Foreman				0.00	1.00
1000	DPW Foreman				0.00	1.00
1000	DPW Foreman				0.00	1.00
1000	DPW Foreman				0.00	1.00
1000	Civil Engineer - Grade 3				0.00	1.00
1000	Administrative Assistant	12/3/2003	18.00	5,305.81	1,133.72	58,953.44
1000	Assistant Superintendent of Parks				1,472.71	76,580.68
1000	Timekeeper				0.00	1.00
1000	Storekeeper				0.00	1.00
1000	Civil Engineer - Grade 3	6/1/1998	17.00	5,349.88	1,257.45	65,387.40
1000	Head Clerk	5/1/2000	14.00	2,232.72	858.74	44,654.48
1000	Head Clerk				0.00	1.00
1000	Head Clerk (Operations)	7/7/1986	28.00	4,911.99	858.74	44,654.48
1000	Head Clerk	8/31/2000	14.00	2,665.52	1,025.20	53,310.40
1000	HeadClerk				0.00	1.00
1000	Principal Clerk				0.00	1.00
1000	Fire Apparatus Repairman/Welder				0.00	1.00
1000	Fire Apparatus Repairman/Welder	4/16/1996	20.00	5,408.00	1,040.00	54,080.00
1000	Fire Apparatus Repairman/Welder				0.00	1.00
1000	Wrkgfrm/SHMEO/Craftsman				0.00	1.00
1000	Wrkgfrm/Tree Climber				0.00	1.00
1000	Wrkgfrm/1ST/MER/Welder				0.00	1.00

DEPARTMENT: DPW	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2015 GROSS
1000	Wrkgfrm/1ST/MER/Welder (pest)				0.00	1.00
1000	Wkgfrm/1st Class/FAR/Welder	9/8/1987	27.00	6,536.82	1,142.80	59,425.60
1000	Wrkgfrm / DPW 1st /Carpenter				0.00	1.00
1000	Wrkgfrm / Gardener Greenhouse	5/13/1985	32.00	7,604.48	914.00	47,528.00
1000	Wrkgfrm / DPW 1st	11/21/1988	26.00	5,016.00	912.00	47,424.00
1000	General Foreman/ DPW	1/1/1979	37.00	9,254.00	1,112.26	57,837.52
1000	General Foreman/ DPW	12/4/1969	45.00	9,254.00	1,112.26	57,837.52
1000	Wrkgfrm / DPW 1st				0.00	1.00
1000	Wrkgfrm / DPW 1st				0.00	1.00
1000	Greenhse/Gardner/		9.00	1,818.75	874.40	45,468.80
1000	Wrkgfrm / DPW 1st	8/31/1987	27.00	5,216.64	912.00	47,424.00
1000	Motor Equipment Repairman/Welder	7/10/2006	8.00	1,911.10	918.80	47,777.60
1000	Motor Equipment Repairman/Welder	1/17/2012	3.00	-	918.80	47,777.60
1000	Motor Equipment Repairman/Welder	7/18/2005	9.00	1,911.10	918.80	47,777.60
1000	Motor Equipment Repairman/Welder	4/18/2000	14.00	2,388.88	918.80	47,777.60
1000	Motor Equipment Repairman/Welder				0.00	1.00
1000	DPW 1st Class/Carpenter				0.00	1.00
1000	DPW 1st Class/Pest Applicator				0.00	1.00
1000	DPW 1st Class				0.00	1.00
1000	DPW 1st Class	10/27/1997	17.00	3,927.46	839.20	43,638.40
1000	DPW 1st Class	4/10/1995	18.00	3,927.46	839.20	43,638.40
1000	DPW 1st Class	8/31/1987	29.00	4,800.22	839.20	43,638.40
1000	DPW 1st Class	10/18/1993	27.00	4,800.22	839.20	43,638.40
1000	DPW 1st Class/temp wkg/shmeo	4/23/1986	28.00	5,228.08	914.00	47,528.00
1000	DPW 2nd Class				0.00	1.00
1000	Yard Clerk				0.00	1.00
1000	Garageman		-	-	0.00	1.00
1000	Garageman				0.00	1.00
1000	DPW 3rd Class	5/14/2012	2.00		748.80	38,554.00

DEPARTMENT: DPW	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2015 GROSS
1000	DPW 3rd Class	5/1/2000	14.00	1,946.88	748.80	38,937.60
1000	DPW 3rd Class	12/24/2012	2.00		711.60	36,643.20
1000	DPW 3rd Class	11/30/2009	5.00	1,557.50	748.80	38,937.60
1000	DPW 3rd Class	10/9/2007	7.00	1,557.50	748.80	38,937.60
1000	DPW 3rd Class	10/27/1997	17.00	3,504.38	748.80	38,937.60
1000	DPW 3rd Class	11/14/2011	3.00		748.80	35,808.00
1000	DPW 3rd Class	10/15/2007	7.00	1,557.50	748.80	38,937.60
1000	DPW 3rd Class	4/8/1996	19.00	3,504.38	748.80	38,937.60
1000	DPW 3rd Class	4/11/2012	2.00		748.80	37,412.40
1000	DPW 3rd Class	4/11/2012	2.00		748.80	37,412.40
1000	DPW 3rd Class	1/3/2011	3.00		748.80	38,937.60
1000	DPW 3rd Class	6/6/2005	9.00	1,557.50	748.80	38,937.60
1000	DPW 3rd Class	5/23/2005	9.00	1,557.50	748.80	38,937.60
1000	DPW 3rd Class	12/10/2012	2.00		711.60	36,585.60
1000	DPW 3rd Class	4/16/2013	1.00		697.20	36,254.40
1000	DPW 3rd Class	11/18/2013	-		697.20	36,254.40
1000	DPW 3rd Class					1.00
1000	DPW 3rd Class					1.00
1000	DPW 3rd Class					1.00
1000	DPW 3rd Class					1.00
1000	Park Ranger				0.00	1.00
1000	Assistant Park Ranger				0.00	1.00
1000	Stipend Traffic Commission Clerk					4,000.00
1000	Stipend Tree Warden					3,600.00
1000	Differential Rates					7,900.00
1000	Playground Programs					50,560.00
1000	Camp Kiwanis Counselors					98,000.00
1000	Seasonal / Emergency					1.00
1000	Recycling Enforcement Coordinator				0.00	0.00

DEPARTMENT: DPW	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2015 GROSS
TOTALS					164,246.89	\$2,501,206.28 \$2,510,666.68

DEPARTMENT:
SNOW AND ICE 4408

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0900	OVERTIME	160,000.00	414,598.00	160,000.00	-	455,151.49	160,000.00	160,000.00	160,000.00
1000	PAYROLL SALARIES	498,816.00	-	-	-	-	-	-	-
	subtotal	658,816.00	414,598.00	160,000.00	-	455,151.49	160,000.00	160,000.00	160,000.00
EXPENSES									
2904	OUTSIDE SNOW REMOVAL SERV	70,966.00	750,496.00	69,345.00	-	880,270.00	69,345.00	69,345.00	69,345.00
3800	OUTSIDE-OTHER PURCH SERV.	306,059.00	644.00	1,000.00	-	-	1,000.00	1,000.00	1,000.00
5499	MISC DPW HIGHWAY SUPPLIES	51,126.00	891,036.00	51,000.00	2,120.56	995,859.86	51,000.00	51,000.00	51,000.00
7800	OTHERWISE UNCLASSIFIED	5,001.00	12,787.00	503,817.00	-	21,593.81	503,817.00	503,817.00	503,817.00
	subtotal	433,152.00	1,654,963.00	625,162.00	2,120.56	1,897,723.67	625,162.00	625,162.00	625,162.00
	TOTAL	1,091,968.00	2,069,561.00	785,162.00	2,120.56	2,352,875.16	785,162.00	785,162.00	785,162.00

DEPARTMENT:
 ABANDONED VEHICLES 4391

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	596.00	596.00	626.00	-	625.60	626.00	626.00	626.00
0702	ANNUAL PERS BUY BACK				-	-	-	-	-
0800	LONGEVITY	3,098.00	3,407.00	3,580.00	-	3,579.30	3,580.00	3,580.00	3,580.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	30,979.00	30,979.00	32,540.00	10,987.27	32,540.00	32,540.00	32,540.00	32,540.00
	subtotal	34,673.00	34,982.00	36,746.00	10,987.27	36,744.90	36,746.00	36,746.00	36,746.00
EXPENSES									
2100	OUTSIDE-ENERGY UTILITIES	4,413.00	4,832.00	4,832.00	499.60	4,824.74	4,832.00	4,832.00	4,832.00
2400	GEN REPAIR/MAINT OUTSIDE	100.00	100.00	100.00	-	52.17	100.00	100.00	100.00
2700	RENT & LEASE	220.00	268.00	220.00	31.50	150.00	220.00	220.00	220.00
2799	MISC RENT/LEASE	1,442.00	1,442.00	1,000.00	380.00	1,235.00	1,000.00	1,000.00	1,000.00
2900	OTHER-OTHER PROPERTY SVS	-	-	-	-	-	-	-	-
4600	SUPPLIES-GROUNDSKEEPING	-	-	-	-	-	-	-	-
5300	PUBLIC SERVICE SUPPLIES	-	-	-	-	-	-	-	-
	subtotal	6,175.00	6,642.00	6,152.00	911.10	6,261.91	6,152.00	6,152.00	6,152.00
TOTAL		40,848.00	41,624.00	42,898.00	11,898.37	43,006.81	42,898.00	42,898.00	42,898.00

DEPARTMENT: ABANDONDED VEHICLE	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2015 GROSS
1000	Impound Agent	12/14/1987	27.00	3,579.30	625.75	32,539.12
	Annual Sick Buy Back					625.75
TOTALS						
				3,579.30	625.75	32,539.12

DEPARTMENT:
PARKING DEPARTMENT 4392

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK LEAVE BUY BCK	6,296.00	6,296.00	6,405.00	1,662.67	2,685.20	6,405.00	6,405.00	6,405.00
0702	ANNUAL PERS BUY BACK			6,705.00	1,830.85	5,239.33	6,705.00	6,705.00	6,705.00
0800	LONGEVITY	37,979.00	39,219.00	43,368.00	-	41,649.94	38,646.00	38,646.00	38,646.00
0900	OVERTIME	-	1,267.00	-	1,409.44	7,426.82	-	-	-
1000	PAYROLL SALARIES	571,010.00	575,269.00	595,780.00	205,893.40	595,780.00	568,707.00	568,707.00	568,707.00
subtotal		615,285.00	622,051.00	652,258.00	210,796.36	652,781.29	620,463.00	620,463.00	620,463.00

EXPENSES

2100	OUTSIDE-ENERGY UTILITIES	14,814.00	13,721.00	12,000.00	3,167.17	12,567.14	12,000.00	12,000.00	12,000.00
2400	GEN REPAIR/MAINT OUTSIDE	4,488.00	11,172.00	4,000.00	160.00	1,736.96	4,000.00	2,500.00	2,500.00
2700	RENT & LEASE	495.00	790.00	500.00	45.75	250.00	500.00	300.00	300.00
3000	OUTSIDE PROF/TECH-GENERAL	112,316.00	118,668.00	80,000.00	12,124.10	102,790.71	93,150.00	93,150.00	93,150.00
3100	OUTSIDE PROF/TECH-MEDICAL	300.00	300.00	200.00	-	-	200.00	100.00	100.00
3400	OUTSIDE-COMMUN & MEDIA	3,481.00	3,025.00	2,000.00	1,860.96	6,153.35	2,000.00	2,000.00	2,000.00
4102	GASOLINE	11,000.00	12,000.00	11,500.00	5,500.00	11,500.00	11,500.00	11,500.00	11,500.00
4200	GENERAL OFFICE SUPPLIES	4,950.00	7,574.00	3,200.00	385.00	7,011.49	3,200.00	3,200.00	3,200.00
4600	SUPPLIES-GROUNDSKEEPING	250.00	15,042.00	10,000.00	-	-	10,000.00	3,000.00	3,000.00
4800	VEHICULAR SUPPLIES	3,352.00	2,511.00	2,000.00	812.06	3,633.34	2,000.00	2,000.00	2,000.00
5800	OTHER EXPENDABLE SUPPLIES	500.00	60.00	100.00	-	-	100.00	100.00	100.00
7102	AUTO ALLOWANCE	7,800.00	7,800.00	7,800.00	2,600.00	7,800.00	7,800.00	7,800.00	7,800.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	400.00	400.00	400.00	-	395.00	400.00	400.00	400.00
7800	OTHERWISE UNCLASSIFIED	1,168.00	1,811.00	1,500.00	257.11	1,298.09	1,500.00	1,500.00	1,500.00
8700	REPLACEMENT EQUIPMENT	3,615.00	2,480.00	2,000.00	64.00	2,472.25	2,000.00	2,000.00	2,000.00
subtotal		168,929.00	197,354.00	137,200.00	26,976.15	157,608.33	150,350.00	141,550.00	141,550.00

TOTAL 784,214.00 819,405.00 789,458.00 237,772.51 810,389.62 770,813.00 762,013.00 762,013.00

DEPARTMENT: PARKING DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2015 GROSS
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1000	Executive Director	2/4/1991	24.00	8,849.31	2,127.24	110,616.31
1000	Assist. Parking Director	3/13/1995	19.00	7,250.76	1,704.24	88,620.38
1000	Principal Bookkeeper	7/17/1989	9.00	2,129.69	819.11	42,593.73
1000	Executive Assistant	1/6/1992	28.00	6,947.03	1,335.97	69,470.48
1000	Head Clerk	8/31/1998	26.00	4,911.99	858.74	44,654.43
1000	Data Entry Operator	2/28/2011	3.00		715.59	37,210.85
1000	Parking Attendant				0.00	1.00
1000	Parking Attendant				0.00	1.00
1000	Parking Attendant	11/14/1994	20.00	1,162.98	223.65	11,629.80
1000	Parking Attendant				0.00	1.00
1000	Parking Attendant		-	-	0.00	1.00
1000	Meter Maint./ Abandon Veh.	10/21/1996	16.00	2,928.52	625.75	32,539.12
1000	Meter Maint./ Abandon Veh.				0.00	1.00
1000	Parking Attendant M/M	9/18/2000	14.00	1,240.51	477.12	24,810.24
1000	Parking Attendant M/M	12/6/2005	9.00	991.60	477.12	24,810.24
1000	Parking Attendant M/M				0.00	1.00
1000	Parking Attendant M/M				0.00	1.00
1000	Parking Attendant M/M	12/8/2008	6.00	992.41	477.12	24,810.24
1000	Parking Attendant M/M	3/12/2001	13.00	1,240.51	477.12	24,810.24
1000	Data Entry Operator		-		0.00	1.00
1000	Meter Maint./ Abandon Veh.				0.00	1.00
	Sick Time Buy Back (Union 261, 193 and 3147)					6,405.00
	Personal Time Buy Back					1,704.24

DEPARTMENT: PARKING DEPARTMENT	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2015 GROSS
	(Union 261)					
	Personal Time Buy Back					5,000.00
	(Union 3147 & 193)					
	TOTALS			38,645.31	10,318.77	536,585.06

DEPARTMENT:
COUNCIL ON AGING 6532

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
1000	PAYROLL SALARIES	-	-	-	-	-	-	-	-
	subtotal	-	-	-	-	-	-	-	-
EXPENSES									
3400	OUTSIDE-COMMUN & MEDIA	18,273.00	18,273.00	15,000.00	-	15,000.00	15,000.00	15,000.00	15,000.00
3890	OPERATION SENIOR CENTER	102,886.00	104,228.00	147,000.00	-	147,000.00	143,500.00	143,500.00	143,500.00
7800	HOME DELIVERED MEALS	13,000.00	13,000.00	13,000.00	-	13,000.00	13,000.00	13,000.00	13,000.00
	subtotal	134,159.00	135,501.00	175,000.00	-	175,000.00	171,500.00	171,500.00	171,500.00
TOTALS		134,159.00	135,501.00	175,000.00	-	175,000.00	171,500.00	171,500.00	171,500.00

DEPARTMENT:
DEPARTMENT OF VETERANS' SERVICES 6582

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
0700	SICK LEAVE BUY BACK	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	2,755.00	2,831.00	2,975.00	-	1,759.67	2,975.00	2,975.00	2,975.00
0702	ANNUAL PERS BUY BACK	-	-	-	1,189.66	1,190.00	1,190.00	1,190.00	1,190.00
0800	LONGEVITY	12,609.00	13,578.00	13,918.00	-	13,918.00	13,918.00	13,918.00	13,918.00
0900	OVERTIME	-	-	-	652.56	1,238.40	500.00	500.00	500.00
1000	PAYROLL SALARIES	172,287.00	179,958.00	185,202.00	62,572.39	185,202.00	186,460.00	186,460.00	186,460.00
65824/7700	VETERANS' BENEFITS	758,831.00	814,422.00	958,347.00	289,795.11	949,435.64	941,256.00	941,256.00	941,256.00
65815/7700	VETERANS' BENEFITS	-	-	-	-	-	-	-	-
7700	VETERANS' BENEFITS	-	-	-	-	-	-	-	-
	subtotal	946,482.00	1,010,789.00	1,160,442.00	354,209.72	1,152,743.71	1,146,299.00	1,146,299.00	1,146,299.00
EXPENSES									
2400	GEN REPAIR/MAINT OUTSIDE	-	-	-	-	-	-	-	-
3102	EMPLOYEE PHYSICALS	278.00	-	-	-	-	-	-	-
3103	DOCTOR/DENTIST SERVICES	3,569.00	2,756.00	3,000.00	-	3,000.00	3,000.00	2,000.00	2,000.00
3104	HOSPITAL & CLINIC	-	-	-	-	-	-	-	-
3105	PHARMACY	8,422.00	5,604.00	6,000.00	-	3,000.00	3,000.00	3,000.00	3,000.00
3108	HEARING SERVICES	-	-	5,000.00	-	-	-	-	-
3400	OUTSIDE-COMMUN & MEDIA	-	-	-	-	-	-	-	-
3500	OUTSIDE-RECREATIONAL	7,823.00	7,676.00	7,654.00	-	7,654.00	7,654.00	7,654.00	7,654.00
3800	OUTSIDE-OTHER PURCH SERV.	5,183.00	5,332.00	4,121.00	1,230.47	4,121.00	4,121.00	4,121.00	4,121.00
4200	GENERAL OFFICE SUPPLIES	-	-	-	-	-	-	-	-
4600	SUPPLIES-GROUNDSKEEPING	5,855.00	5,855.00	5,855.00	-	4,000.00	4,000.00	4,000.00	4,000.00
7100	IN-STATE TRAVEL	-	-	-	-	-	-	-	-
7102	AUTO ALLOWANCE	7,800.00	7,800.00	7,800.00	2,600.00	7,800.00	7,800.00	7,800.00	7,800.00
7300	DUES/SUBSCRIP/MEMBERSHIPS	-	-	-	-	-	-	-	-
7301	ORG CONFERENCE	-	-	-	300.00	300.00	-	-	-
	subtotal	38,930.00	35,023.00	39,430.00	4,130.47	29,875.00	29,575.00	28,575.00	28,575.00
	TOTAL	985,412.00	1,045,812.00	1,199,872.00	358,340.19	1,182,618.71	1,175,874.00	1,174,874.00	1,174,874.00

DEPARTMENT: VETERANS' SERVICES	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2015 GROSS
1000	Director	4/5/04	13.00	3,812.62	1,759.67	91,502.96
1000	Principal Clerk				0.00	1.00
1000	Clerk	9/5/13	1.00	-	611.57	31,801.49
1000	Administrative Assistant	1/2/69	44.00	10,104.77	1,214.52	63,154.80
TOTALS				13,917.39	3,585.76	186,459.25

DEPARTMENT:
LIBRARY 7610

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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PERSONAL SERVICES

0700	SICK TIME BUY BACK/RETIRE	-	-	-	-	-	-	-	-
0701	ANNUAL SICK BUY BACK	900.00	991.00	1,000.00	-	580.53	1,000.00	1,000.00	1,000.00
0702	ANNUAL PERS BUY BACK	-	-	-	-	-	-	-	-
0800	LONGEVITY	46,407.00	47,321.00	50,336.00	-	49,695.55	6,863.00	6,863.00	6,863.00
0900	OVERTIME	5,835.00	4,500.00	3,000.00	583.27	1,041.33	1,250.00	1,250.00	1,250.00
1000	PAYROLL SALARIES	766,144.00	799,735.00	835,127.00	280,281.38	835,127.00	864,497.00	864,497.00	864,497.00
	subtotal	819,286.00	852,547.00	889,463.00	280,864.65	886,444.41	873,610.00	873,610.00	873,610.00

EXPENSES

1905	UNIFORM ALLOWANCE	-	-	-	-	-	-	-	-
2400	REPAIR & MAINTENANCE	-	-	-	-	-	-	-	-
2602	COMPUTER EQUIPMENT R&M	59,135.00	59,516.00	59,516.00	61,559.00	61,559.00	63,751.00	63,751.00	63,751.00
3403	POSTAGE	-	-	-	-	-	-	-	-
3411	COMPUTER SOFTWARE	-	-	-	-	-	-	-	-
4200	GENERAL OFFICE SUPPLIES	-	-	-	-	-	-	-	-
5303	AUDIO VISUAL TAPES	-	-	-	-	-	-	-	-
5304	LIBRARY BOOKS	18,368.00	32,619.00	30,000.00	12,223.41	26,995.93	30,000.00	30,000.00	30,000.00
5305	PERIODICALS	4,916.00	7,000.00	7,000.00	7,932.14	7,932.14	7,000.00	7,000.00	7,000.00
5807	LIBRARY SUPPLIES	-	-	-	-	-	-	-	-
7102	AUTO ALLOWANCE	3,900.00	3,900.00	3,900.00	1,300.00	3,900.00	3,900.00	3,900.00	3,900.00
8802	Repairs to Branch Library	-	-	-	-	-	-	-	-
	subtotal	86,319.00	103,035.00	100,416.00	83,014.55	100,387.07	104,651.00	104,651.00	104,651.00

TOTAL 905,605.00 955,582.00 989,879.00 363,879.20 986,831.48 978,261.00 978,261.00 978,261.00

DEPARTMENT: LIBRARY			CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS			
OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY SALARY	2015 GROSS
1000	Chief Librarian	9/18/1995	19	6,862.72	1,832.99	95,315.58
1000	Lib I -Acting Head of Reference	6/23/1986	32		1,019.62	60,865.98
1000	Librarian I - Head of Childrens	1/10/2000	16		1,019.62	57,433.56
1000	Librarian I	9/18/1995	19		956.95	54,174.71
1000	Lib I Head of Young Adult	3/28/2011	4		927.94	48,252.91
1000	Lib III - Business Manager	9/25/1995	19		1,113.15	62,718.42
1000	Computer Optr/Hd of Circul.	10/1/1984	31		989.69	51,464.09
1000	Sr. Library Associate	4/16/1985	29		805.09	41,865.10
1000	Sr.Library Associate	9/18/1995	21		797.85	41,487.94
1000	Sr.Library Associate	9/25/1995	19		790.59	41,110.78
1000	Library Associate	8/0/1999	15		678.74	38,471.11
1000	Library Associate	11/29/2010	4	-	678.74	35,294.60
1000	Library Associate	8/14/2000	14		783.95	40,765.26
1000	Library Associate	11/26/2001	13		712.68	37,059.33
1000	Library Associate	10/10/2006	8		776.48	40,377.02
1000	Library Associate	12/3/2012	2	-	731.23	38,024.17
1000	Library Associate	1/10/2000	14		712.68	37,059.33
1000	Temp Part Time Lib Associate	8/25/2012	-	-	17.13/HR	13,361.40
	Differentials				0.00	17,031.50
	Library Pages				8.00/HR	12,480.00
	TOTALS			6,862.72		864,612.79

DEPARTMENT:
 CELEBRATIONS 7633

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2013 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
EXPENSES									
7800	OTHERWISE UNCLASSIFIED	12,500.00	12,500.00	12,500.00	-	-	12,250.00	10,500.00	10,500.00
TOTAL		12,500.00	12,500.00	12,500.00	-	-	12,250.00	10,500.00	10,500.00

DEPARTMENT:
 GRAND ARMY OF THE REPUBLIC 7642

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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PERSONAL SERVICES

0701	ANNUAL SICK BUY BACK	868.00	868.00	1,031.00	-	412.16	1,031.00	1,031.00	1,031.00
0702	ANNUAL PERS BUY BACK	-	-	-	412.16	412.16	413.00	413.00	413.00
0800	LONGEVITY	7,226.00	8,160.00	8,574.00	-	8,573.10	8,574.00	8,574.00	8,574.00
0900	OVERTIME	-	-	-	-	-	-	-	-
1000	PAYROLL SALARIES	45,157.00	51,000.00	53,582.00	18,522.43	53,582.00	53,582.00	53,582.00	53,582.00
subtotal		53,251.00	60,028.00	63,187.00	18,934.59	62,979.42	63,600.00	63,600.00	63,600.00

EXPENSES

2101	ELECTRICITY	352.00	352.00	352.00	-	-	300.00	300.00	300.00
2400	GEN REPAIR/MAINT OUTSIDE	120.00	120.00	120.00	-	-	120.00	120.00	120.00
2405	HVAC REPAIR & MAINT.	200.00	200.00	200.00	-	-	200.00	200.00	200.00
2710	WATER COOLER RENTAL/LEASE	187.00	267.00	187.00	13.00	155.00	187.00	187.00	187.00
4103	#2 HEATING OIL	15,170.00	16,914.00	15,887.00	-	15,887.00	14,287.00	14,287.00	14,287.00
4200	GENERAL OFFICE SUPPLIES	375.00	377.00	375.00	-	375.00	375.00	375.00	375.00
4300	BUILDING R&M SUPPLIES	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00
4500	CUSTD & HSEKPPNG SUPPLIES	500.00	500.00	500.00	-	500.51	500.00	500.00	500.00
5800	OTHER EXPENDABLE SUPPLIES	-	-	-	-	-	-	-	-
7306	PERIODICAL SUBSCRIPTION	38.00	38.00	38.00	-	-	38.00	38.00	38.00
7800	OTHERWISE UNCLASSIFIED	920.00	1,096.00	800.00	744.00	976.00	800.00	800.00	800.00
subtotal		18,402.00	20,404.00	18,999.00	1,297.00	18,433.51	17,347.00	17,347.00	17,347.00

TOTAL 71,653.00 80,432.00 82,186.00 20,231.59 81,412.93 80,947.00 80,947.00 80,947.00

DEPARTMENT: GAR	CITY OF LYNN BUDGET FY 2015 PERSONNEL SHEETS
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OBJECT	POSITION TITLE	HIRE DATE / BENEFIT DATE	YRS SERV	LONGEVITY	WEEKLY ENDING SALARY	2015 GROSS
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1000	Building Coordinator	7/1/1981	34.00	8,573.10	1,030.42	53,581.88
	Annual Sick Buy Back					1,030.42
						53,581.88
	TOTALS			8,573.10		53,581.88

DEPARTMENT:
INSURANCE 9800

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
EXPENSES									
7400	INSURANCE PREMIUMS	897,057.00	754,986.00	1,070,000.00	926,113.00	926,113.00	1,090,000.00	1,090,000.00	1,090,000.00
7407	SNOW INSURANCE PREMIUM	-	-	-	-	-	-	-	-
7409	BOND INSURANCE PREM.	2,500.00	1,590.00	2,000.00	1,590.00	1,590.00	2,000.00	2,000.00	2,000.00
TOTALS		899,557.00	756,576.00	1,072,000.00	927,703.00	927,703.00	1,092,000.00	1,092,000.00	1,092,000.00

DEPARTMENT:
HEALTH & LIFE INSURANCE 9801

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
EXPENSES									
7406	LIFE INSURANCE	328,468.00	369,727.00	370,000.00	97,543.56	444,023.25	370,000.00	370,000.00	370,000.00
9959	OTHER FINANCE USES	35,300,000.00	35,300,000.00	35,300,000.00	-	35,300,000.00	35,300,000.00	34,300,000.00	34,300,000.00
TOTALS		35,628,468.00	35,669,727.00	35,670,000.00	97,543.56	35,744,023.25	35,670,000.00	34,670,000.00	34,670,000.00

DEPARTMENT:
RESERVE FUND 9803

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
EXPENSES									
7800	OTHERWISE UNCLASSIFIED	433,841.00	4,000,000.00	1,000,000.00	82,780.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
9510	TRANSFER ACCOUNTS/RESERVE FUND	-	-		-	-			
TOTALS		433,841.00	4,000,000.00	1,000,000.00	82,780.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

DEPARTMENT:
F.I.C.A. MATCH 9804

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
EXPENSES									
7400	INSURANCE PREMIUMS	1,750,000.00	1,950,000.00	1,950,000.00	542,664.50	1,945,017.00	1,970,000.00	1,970,000.00	1,970,000.00
TOTALS		1,750,000.00	1,950,000.00	1,950,000.00	542,664.50	1,945,017.00	1,970,000.00	1,970,000.00	1,970,000.00

DEPARTMENT:
 ESSEX NORTH SHORE AGRICULTURAL & TECHNICAL 9930

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
EXPENSES									
3200	OUTSIDE TUITION	-	-	-	-	-	1,079,346.00	1,079,346.00	1,079,346.00
TOTALS		-	-	-	-	-	1,079,346.00	1,079,346.00	1,079,346.00

DEPARTMENT:
 BOND DEBT - INTEREST 9150

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
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EXPENSES

9911	INTEREST - INSIDE DEBT LI	3,013,908.00	2,655,010.00	2,460,765.00	762,162.88	1,543,453.76	3,300,000.00	3,300,000.00	3,300,000.00
9913	INTEREST - REVENUE NOTES	100,000.00	122,450.00	100,000.00	-	-	100,000.00	100,000.00	100,000.00
9924	INTEREST 5M BAN	-	-	-	-	-	-	-	-
9925	INTEREST MANNING FIELD BAN	-	-	-	-	-	-	-	-
9940	INTEREST EXPENSE	-	-	-	348.46	5,171.34	-	-	-

TOTALS

3,113,908.00 2,777,460.00 2,560,765.00 762,511.34 1,548,625.10 3,400,000.00 3,400,000.00 3,400,000.00

DEPARTMENT:
 BOND DEBT - PRINCIPAL LOANS 9160

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
EXPENSES									
9911	SERIAL LOANS INSIDE PRINC	8,840,000.00	8,650,000.00	9,110,000.00	4,015,000.00	8,760,000.00	9,555,000.00	9,550,000.00	9,550,000.00
TOTALS		8,840,000.00	8,650,000.00	9,110,000.00	4,015,000.00	8,760,000.00	9,555,000.00	9,550,000.00	9,550,000.00

DEPARTMENT:
PENSIONS NON CONTRIBUTORY 9920

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
PERSONAL SERVICES									
1000	PAYROLL SALARIES	27,423.00	8,700.00	8,700.00	-	8,700.00	8,965.00	8,965.00	8,965.00
EXPENSES									
6900	OTHER INTERGOVERNMENTAL	77.00	100.00	100.00	-	19,884.87	100.00	100.00	100.00
TOTAL		27,500.00	8,800.00	8,800.00	-	28,584.87	9,065.00	9,065.00	9,065.00

DEPARTMENT:
RETIREMENT 8950

FY 2015 CITY OF LYNN BUDGET

OBJECT	DESCRIPTION	EXPENDED FY2012	EXPENDED FY2013	FY2014 APPROPRIATION	FY2014 JUL-OCT ACTUAL EXPENDED	TOTAL FY2014 ESTIMATED AND EXPENDED	FY2015 REQUESTED	FY2015 ALLOWED BY MAYOR	FY2015 VOTED BY COUNCIL
EXPENSES									
7800	OTHERWISE UNCLASSIFIED	21,686,803.00	22,976,400.00	24,170,649.00	24,117,865.86	24,117,865.86	25,192,615.00	25,192,615.00	25,192,615.00
TOTALS		21,686,803.00	22,976,400.00	24,170,649.00	24,117,865.86	24,117,865.86	25,192,615.00	25,192,615.00	25,192,615.00